

Alameda County Library  
**Budget Presentation**  
*2025-2026*

## Mission:

We Grow Learners, Break Barriers, Build Futures

## Vision:

Kind, Connected Humans

## Values:



Authenticity



Integrity



Creativity



Curiosity



Empathy

## Four Areas of Exploration:

Innovation &  
Cultivation

Justice, Equity, Diversity,  
and Inclusion (JEDI)

Civic  
Participation

Healthy Families,  
Healthy Homes

# FINANCIAL SUMMARY



**2024-25  
Approved Budget**

**2025-26 Preliminary  
MOE Budget**

**Change from 2024-25  
Approved Budget**

*Appropriations*

*\$47,149,789*

*\$48,951,606*

*\$1,801,817      3.82%*

*Financing*

*\$47,149,789*

*\$48,951,606*

*\$1,801,817      3.82%*

*Net County Cost*

*-*

*-*

*-*

*FTE - Mgmt*

*60.00*

*60.00*

*0.00      0%*

*FTE - Non Mgmt*

*183.86*

*183.86*

*0.00      0%*

*Total FTE*

*243.86*

*243.86*

*0.00      0%*

# \$48,951,606

## REVENUE BY SOURCE

Fund Balance  
\$2,807,876 (5.74%)

Other Revenue  
\$115,000 (0.23%)

Donations  
\$200,000 (0.41%)

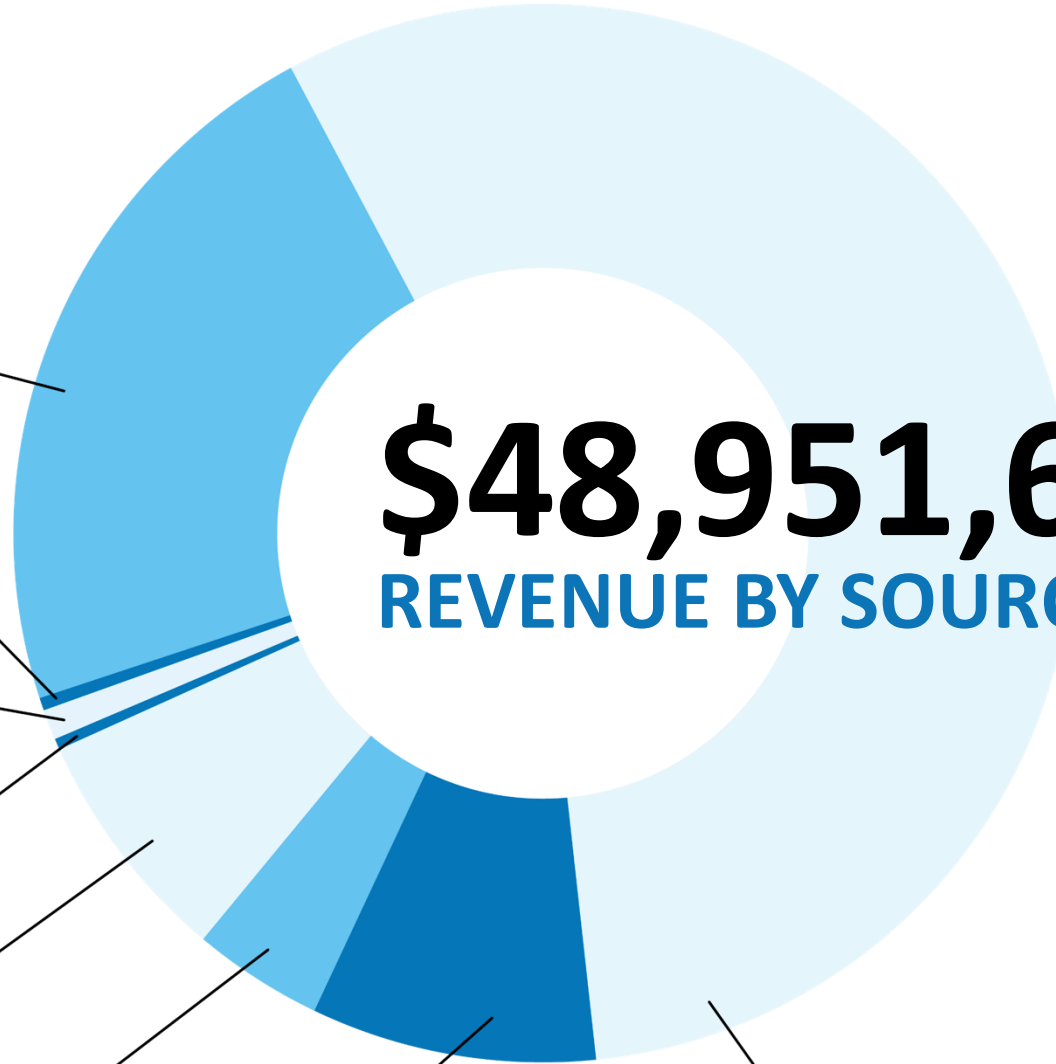
Library Services  
\$10,000 (0.02%)

City Contracts  
\$2,575,473 (5.26%)

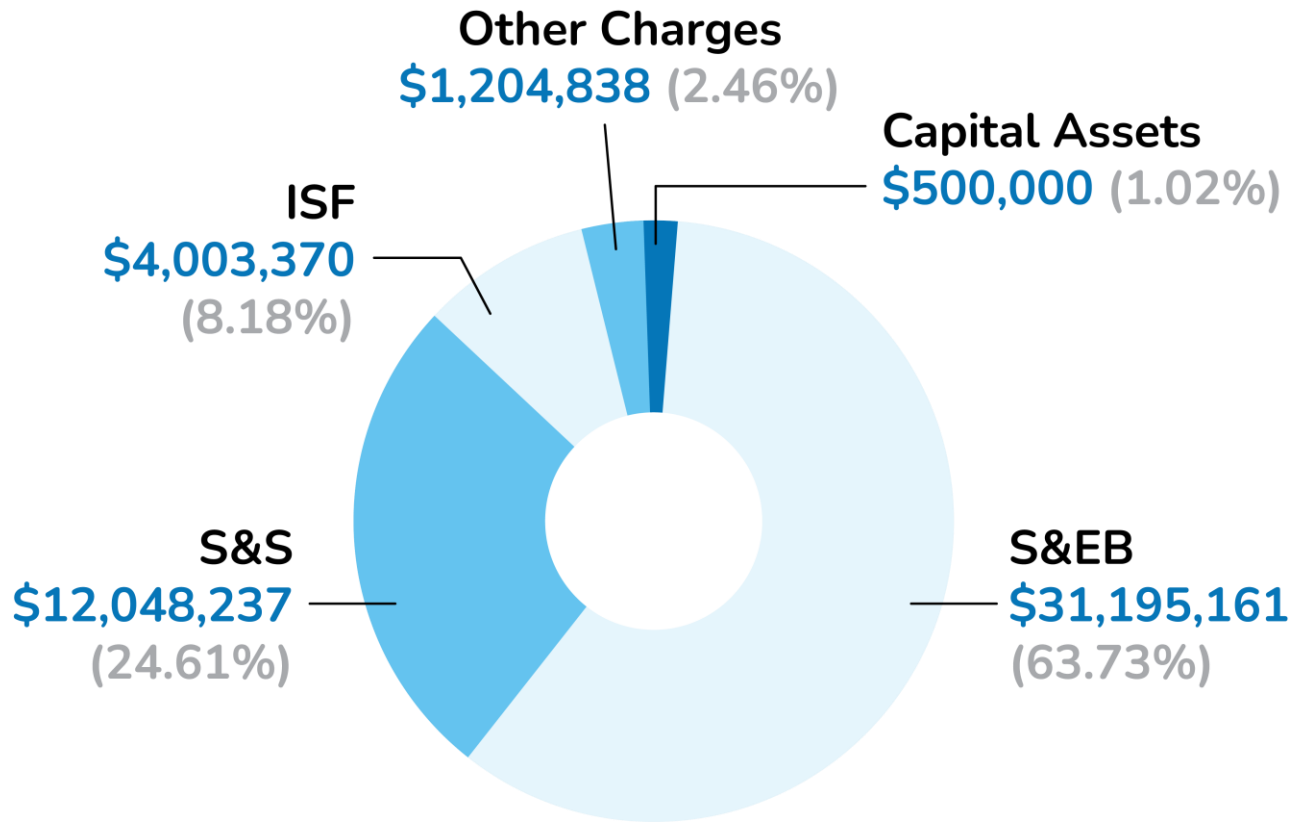
Redevelopment Revenue  
\$975,000 (1.99%)

UUT-BLT-HLT  
\$3,373,931 (6.89%)

Property Tax  
\$38,894,326 (79.45%)

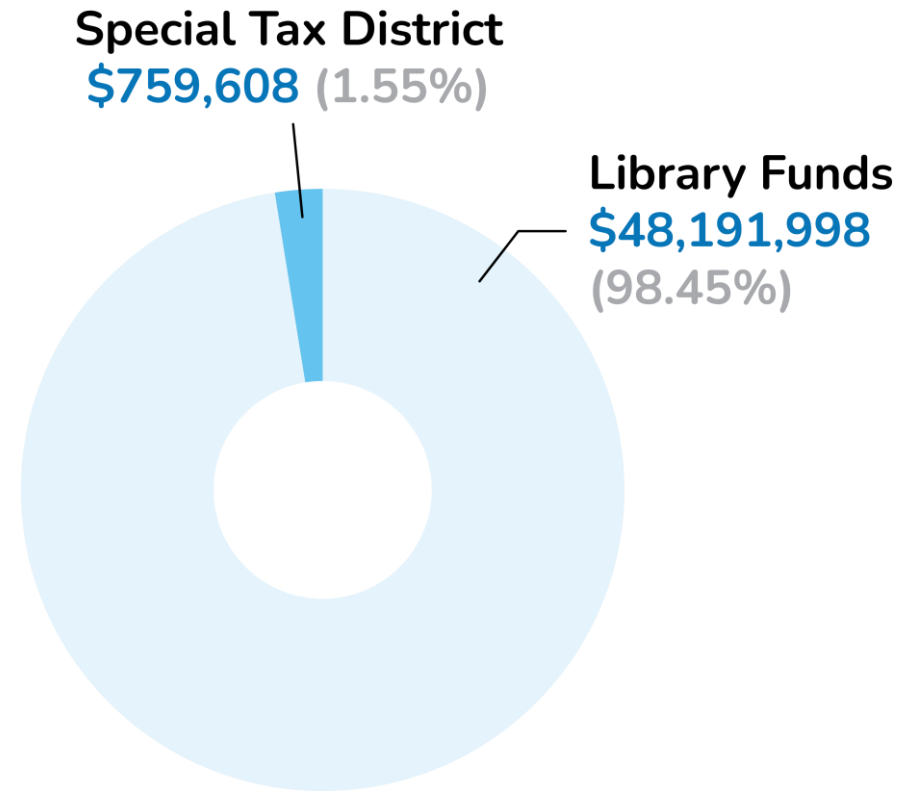


## APPROPRIATION BY MAJOR OBJECT



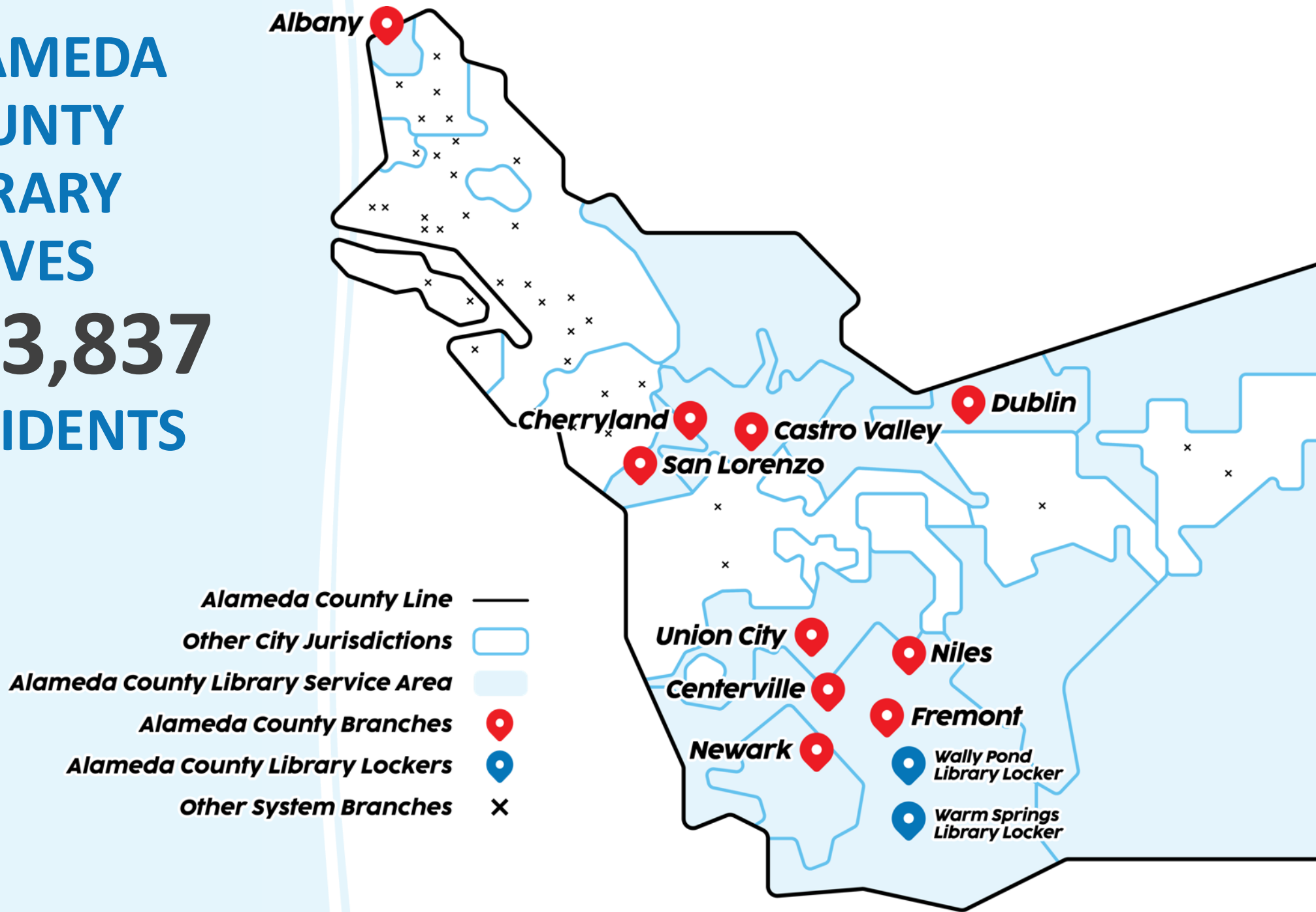
Total Appropriation: \$48,951,606

## APPROPRIATION BY FUNDING

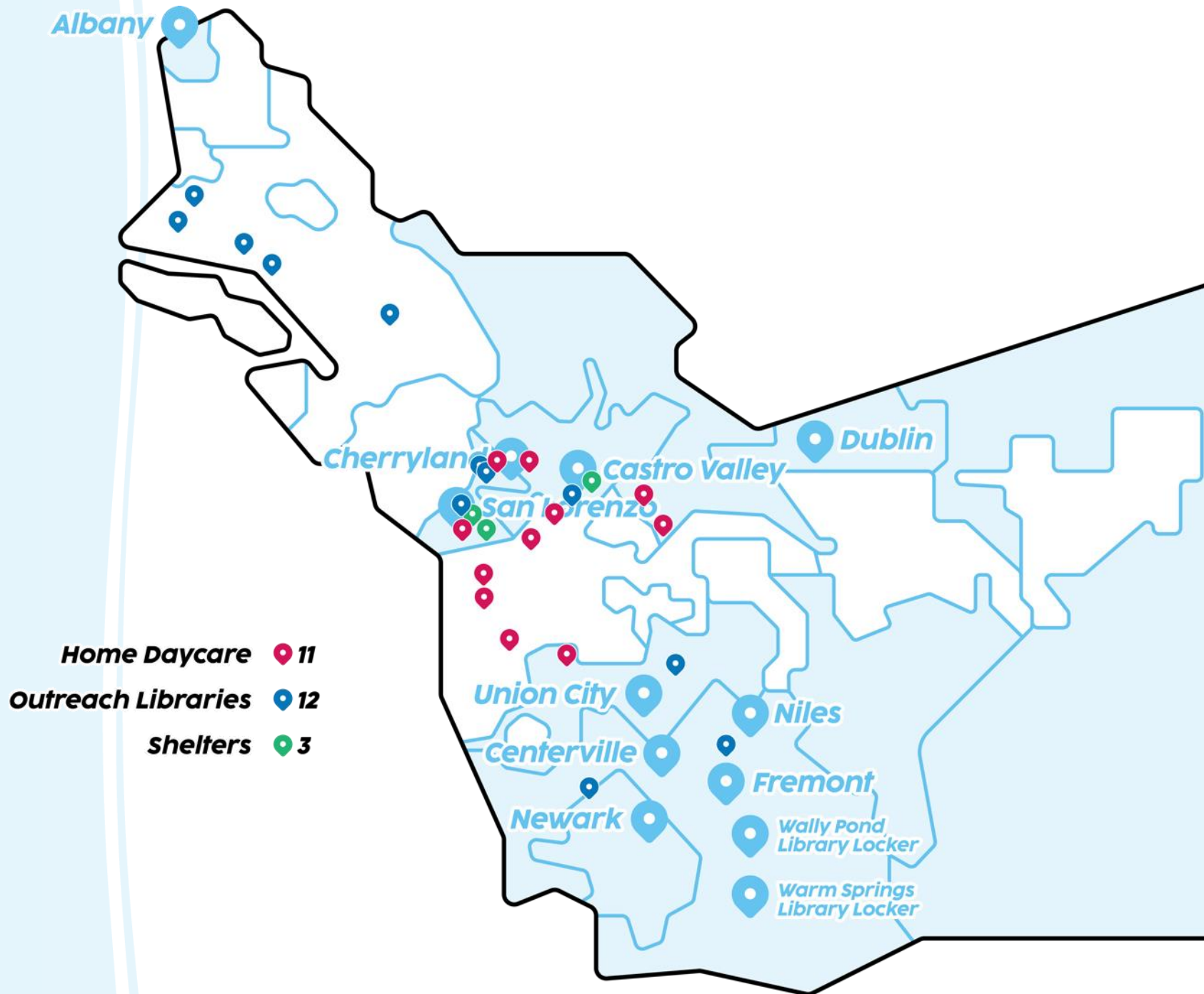


Total Budget: \$48,951,606

**ALAMEDA  
COUNTY  
LIBRARY  
SERVES  
583,837  
RESIDENTS**



# HOME DAYCARE, OUTREACH & SHELTER LIBRARIES



# LIBRARY STATISTICS

## 2024 Achievements



**1,367,413**  
eMaterials borrowed



**1,375,643**  
Library visits



**22,744**  
New Library  
cards issued



**3,425** Onsite Programs  
**112,871** Attendance

# SAFE & LIVABLE COMMUNITIES

## Kind Connected Civic Engagement



- Election Support, Voter Education Programming
- Programming in Support of Intellectual Freedom and Public Access to Books
- Crime in the East Bay: Fact vs Fiction vs Feelings
- Library Lockers

# HEALTHY ENVIRONMENT

Created Localized Sustainable Programmatic Areas



**BRINGING NATURE HOME**



*Join us in reimagining the places where we live*

**TUESDAY, JANUARY 28, 5:30-8:00 PM**  
CASTRO VALLEY LIBRARY'S CHABOT/CANYON ROOM  
3600 NORBRIDGE AVENUE, CASTRO VALLEY

- FREE NATIVE WILDFLOWER SEEDS
- NATIVE PLANT CUTTING AND SEED SWAP
- FREE DRAWING TO WIN A FREE NATIVE GARDEN DESIGN CONSULTATION
- LIGHT SNACKS AND DRINKS PROVIDED



Join us to watch Doug Tallamy's talk, "Nature's Best Hope", followed by a discussion about what we would like to do to make the places we live and work and play welcome areas for birds, butterflies and bees, as well as greener, healthier, and more beautiful cities for people, and how we can move forward to carry out our ideas.

If you have them, bring labelled native plants, seeds, or cuttings to share. Also, bring envelopes to take seed swap seeds home in, and plastic bags with wet paper towels in them protect cuttings you have picked up.

This free meeting will be moderated by Kathy Kramer, founder of the Bringing Back the Natives Garden Tour, and it is co-sponsored by the Tour and the Castro Valley Library.

Questions? E-mail Sandra Nevala-Lee at [snevala@mcworks@city.com](mailto:snevala@mcworks@city.com), or Kathy Kramer at [kathy@kathykramerconsulting.net](mailto:kathy@kathykramerconsulting.net).



Images: American Bitten in Toyon (CC-BY-NC) Brian Franklin, Loren Goldfarb and Sara's Hummingbird (CC-BY-NC) Anne Parsons, House Finch (CC-BY-NC) Gregory Lasker, House Green Heron (CC-BY-NC) (CC-BY-NC) John Kober, Lark Sparrow (CC-BY-NC) David Binkley, Pinal Center, WestCC (CC-BY-NC) Robin Green (swirl)



**TEEN CLOTHES SWAP!**

Please bring in your gently used items to the library and receive your pass to participate in this Swap! (clothes, jackets, shoes, purses, accessories)

COLLECTION DROP OFF DAYS ARE WEDNESDAY, NOVEMBER 13TH & THE 20TH, ALL DAY DURING OPEN HOURS.



**BACK-TO-SCHOOL KID'S CLOTHING SWAP**

**AUGUST 3, 2024**  
12-4PM



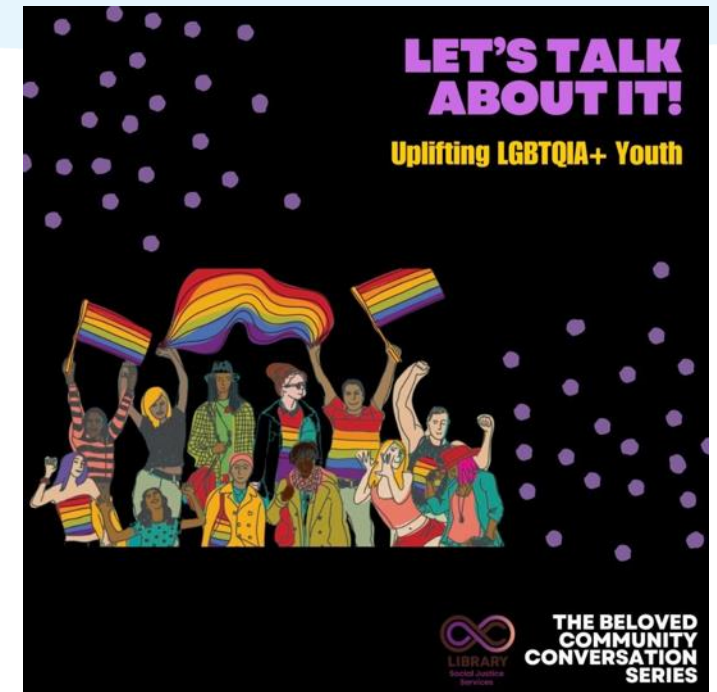
- Annual Coastal Cleanup Day
- Organic and Native Gardening Programs
- Seed Libraries and Plant Swaps
- Exchanges, Item Repair, and Community Closets

# THRIVING & RESILIENT POPULATION

Strengthen Communities Through Cultural Connection



Explore Ohlone Culture



- Cultural Programming
- Tibetan Storytime
- Indigenous Programming
- Let's Talk About It Series: Uplifting LGBTQIA+ Youth

# THRIVING & RESILIENT POPULATION

Strengthen Communities Through Cultural Connection



- 4,090 Welcome Cards Issued & 1,765 Cards Mailed
- Golden State Warriors Library Card Launch
- Impact Warrior is Presented to Davida Scott
- Family Literacy at Chase Center