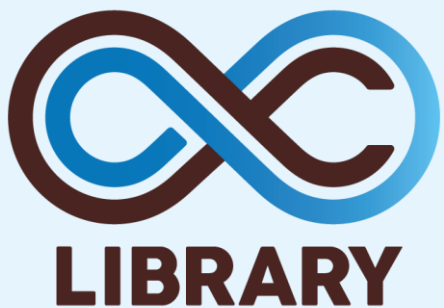




Alameda County Library  
**Budget Presentation**  
*2023-2024*

## Mission:

We Grow Learners, Break Barriers, Build Futures

## Vision:

Kind, Connected Humans

## Values:



Authenticity



Integrity



Creativity



Curiosity



Empathy

## Four Areas of Exploration:

Innovation &  
Cultivation

Justice, Equity, Diversity,  
and Inclusion (JEDI)

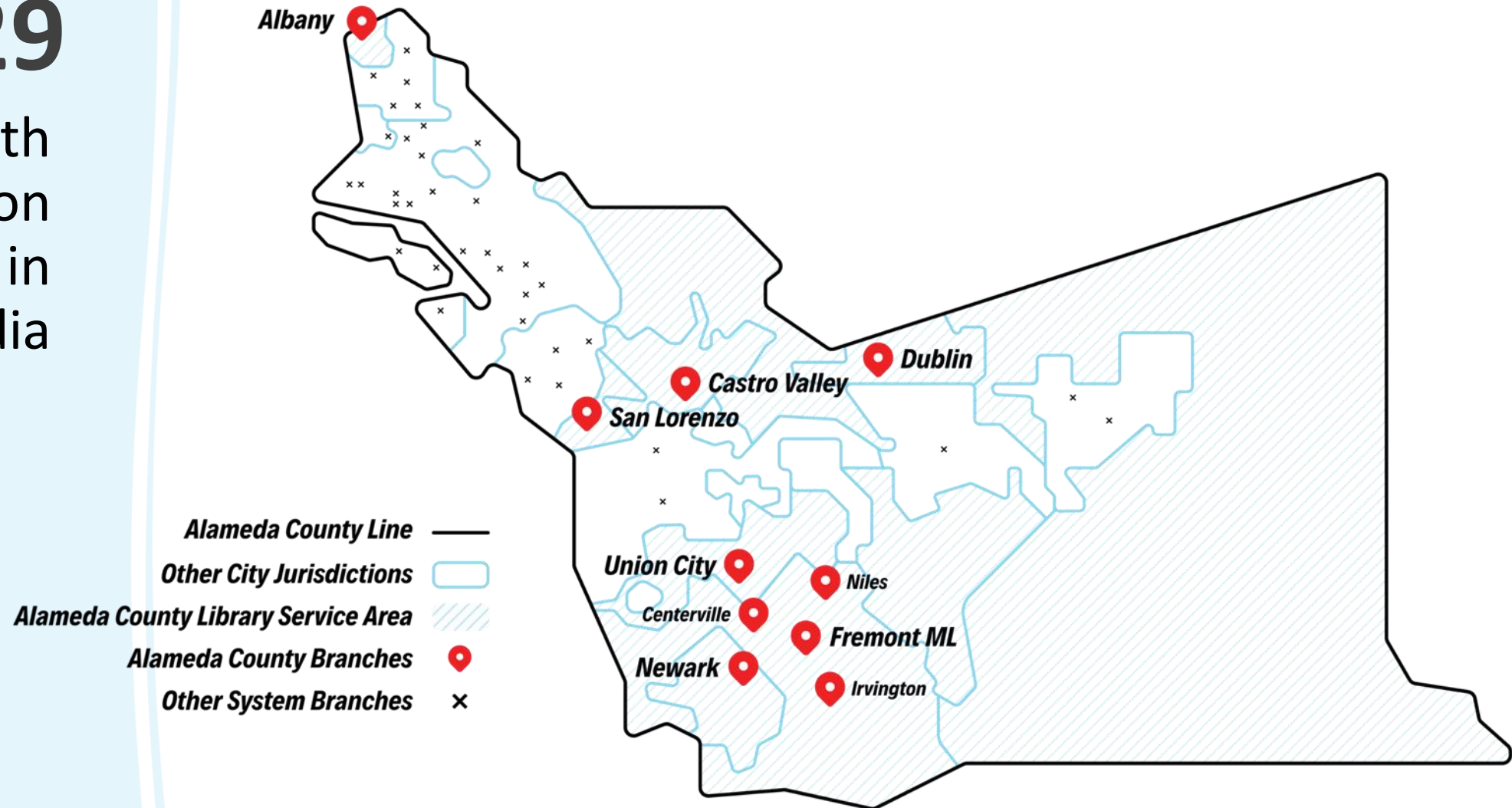
Civic  
Participation

Healthy Families,  
Healthy Homes

# ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

**588,029**

residents with  
information  
resources in  
all media



# THRIVING & RESILIENT POPULATION

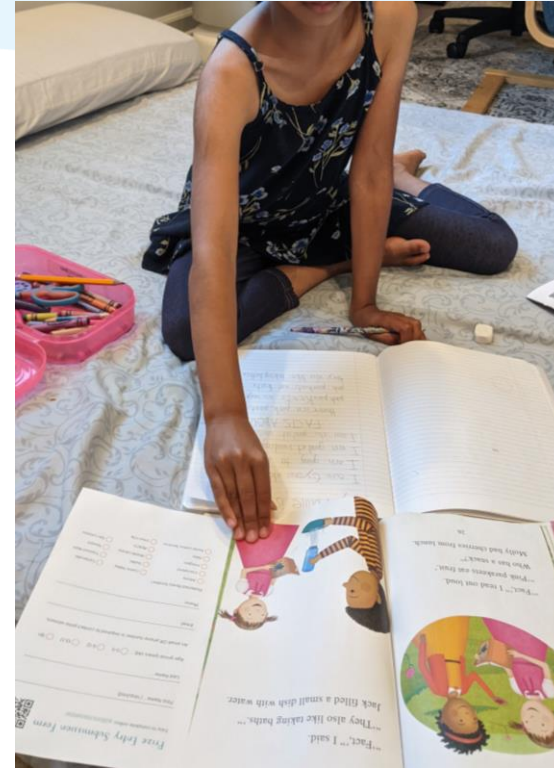
Bridging the Gaps with Justice, Equity, Diversity, and Inclusion



Every Month is  
Pride Month at  
San Lorenzo Library



Mobile Hygiene Bus  
& Healthcare for the  
Homeless at Fremont  
Library



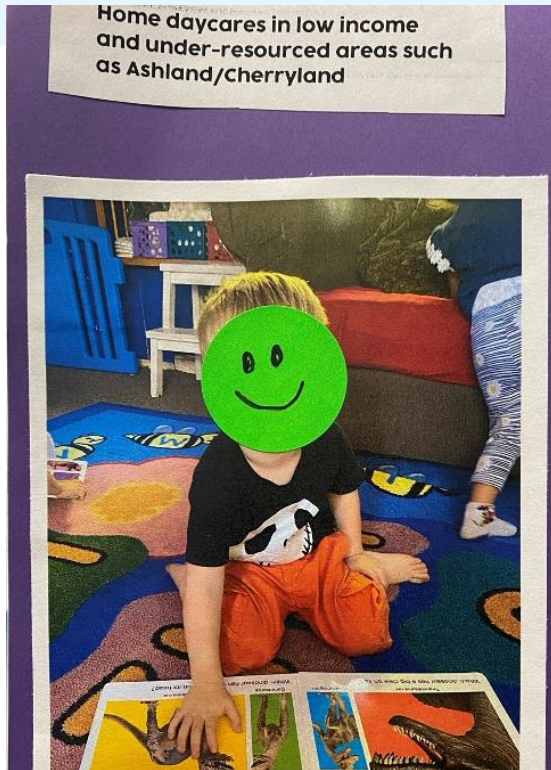
Diverse cultural  
celebrations &  
storytimes in multiple  
languages



Veterans Connect Fair  
at Fremont Library &  
VA Outreach Events  
at Dublin Library

# SAFE & LIVABLE COMMUNITIES

Strengthening Communities with Knowledge & Support



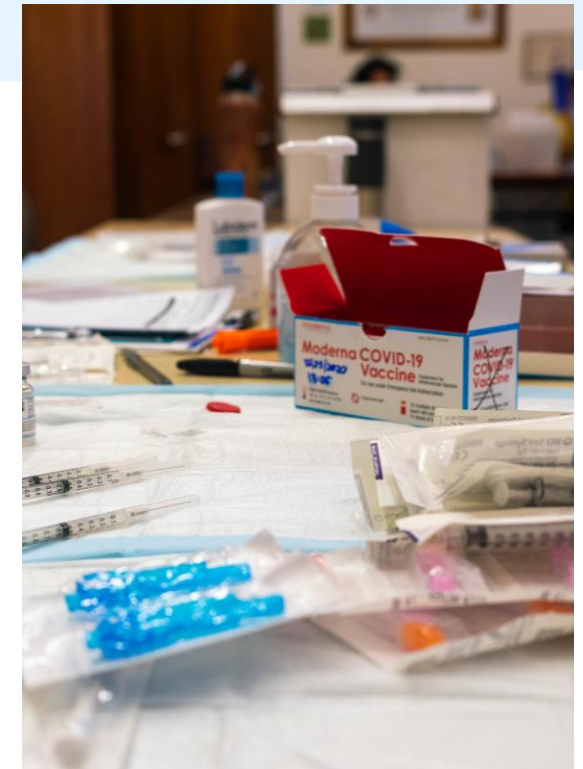
Expanded Outreach Services for In-Home Daycares



Food Distribution at multiple libraries



Lawyers in the Library/VITA & AARP Tax Assistance



Hosted COVID testing & vaccination and flu shot clinics

# HEALTHY ENVIRONMENT

Boosting Environmental Health, Awareness and Fun



Expanded Seed Libraries at Fremont, Centerville & Castro Valley Libraries, including monthly Grab & Go Seed Kits



Launched Parks Pass Program with California State Library



Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)

# PROSPEROUS AND VIBRANT ECONOMY

Providing Innovative Skills and Financial Assists



Expanded programming at  
Irvington MakerSpace



Tool Libraries at Irvington  
and Centerville Libraries

A blue poster for the Property Transfer Clinic. It features the Alameda County Assessor's Office logo and a list of topics. A teal oval highlights the offer of a free consultation. A box contains the clinic schedule and website. At the bottom, there is an illustration of houses and the text "Upcoming Dates:".

**Property Transfer Clinic**

Do you have questions about:

- The Assessment Process in Alameda County
- Transferring property to family members
- What happens to property after the death of a loved one
- Common exclusions from reassessment

Talk with a volunteer attorney for a  
**FREE 30-minute consultation.**

Clinics are held every third Friday of every month. Visit  
<https://appointments.aclibrary.org/appointments/lawyers>

**Upcoming Dates:**

November 18th, 2022  
December 16th, 2022  
January 20th, 2023

Partnered with Assessor's  
Office to offer Property  
Transfer education clinics

# FINANCIAL SUMMARY



**2022-23**  
**Approved Budget**

**2023-24**  
**MOE**  
**Funding Request**

**Change from 2022-23**  
**Approved Budget**

|                 |              |              |           |       |
|-----------------|--------------|--------------|-----------|-------|
| Appropriations  | \$44,280,466 | \$44,872,082 | \$591,616 | 1.34% |
| Financing       | \$44,280,466 | \$44,872,082 | \$591,616 | 1.34% |
| Net County Cost | -            | -            | -         |       |
| FTE - Mgmt      | 59.00        | 59.00        | 0.00      | 0.00% |
| FTE - Non Mgmt  | 184.00       | 184.00       | 0.00      | 0.0%  |
| Total FTE       | 243.00       | 243.00       | 0.00      | 0.00% |

# \$44,872,082

## REVENUE BY SOURCE

*Fund Balance*  
**\$6,775,705**  
(15%)

*Other Revenue*  
**115,000** (0%)

*Donations*  
**200,000** (0%)

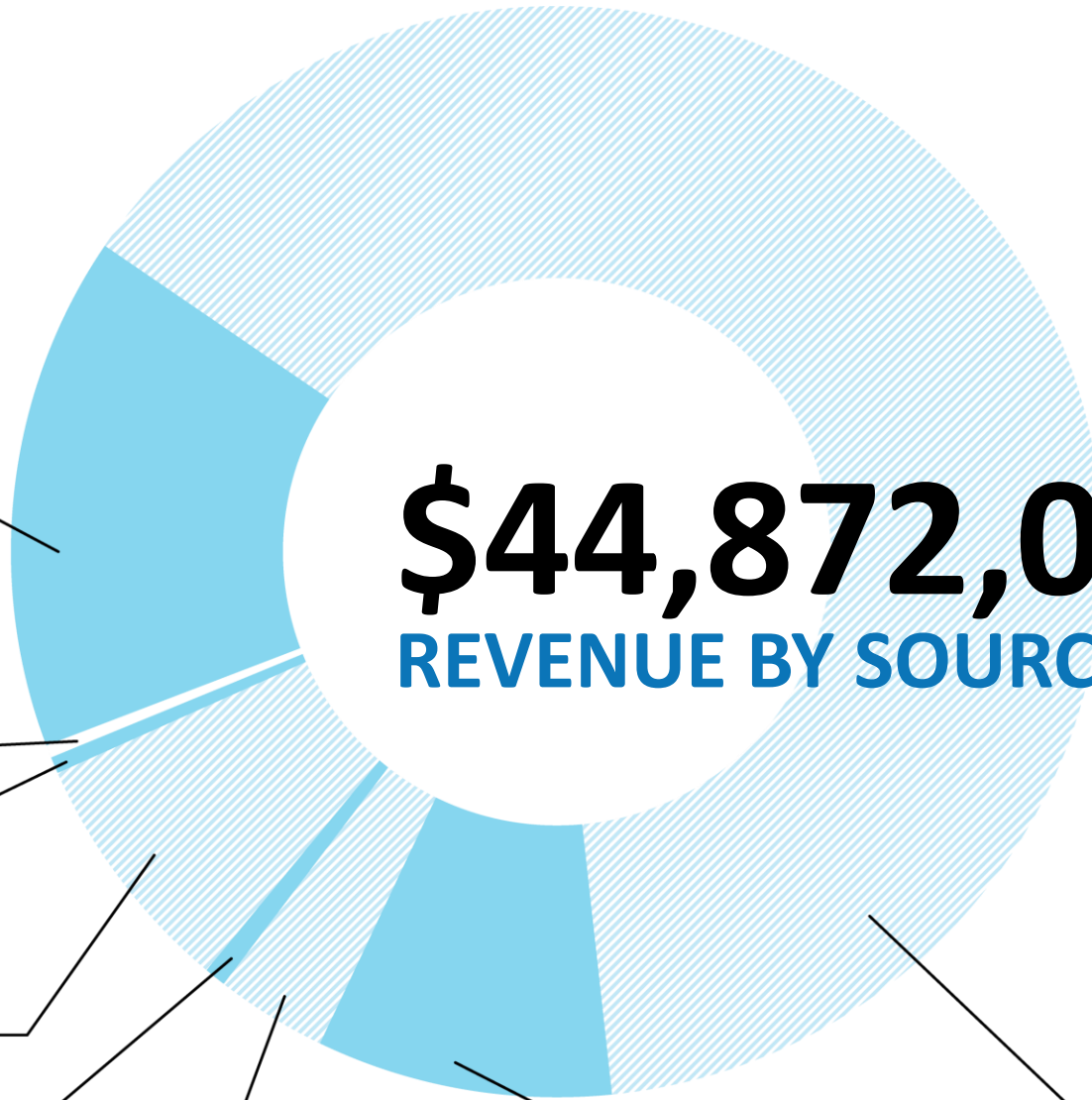
*City Contracts*  
**2,513,696** (6%)

*Library Services*  
**10,000** (0%)

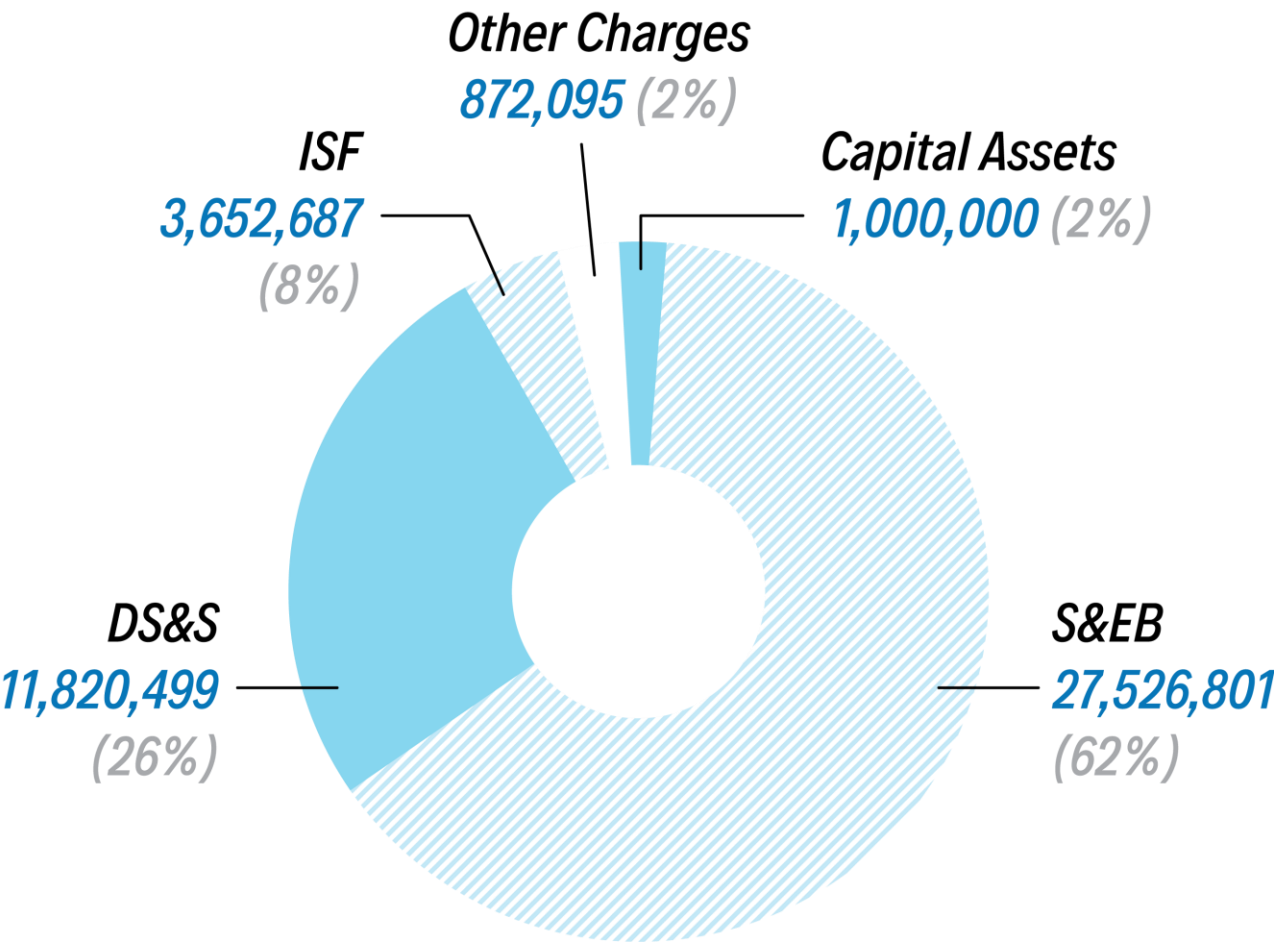
*Redevelopment Revenue*  
**975,000** (2%)

*UUT-BLT-HLT*  
**3,062,732** (7%)

*Property Tax*  
**31,219,949** (70%)



# APPROPRIATION BY MAJOR PROJECT



# APPROPRIATION BY BUDGET

