

Alameda County Library
Budget Presentation
2023-2024

Mission:

We Grow Learners, Break Barriers, Build Futures

Vision:

Kind, Connected Humans

Values:



Authenticity



Integrity



Creativity



Curiosity



Empathy

Four Areas of Exploration:

Innovation &
Cultivation

Justice, Equity, Diversity,
and Inclusion (JEDI)

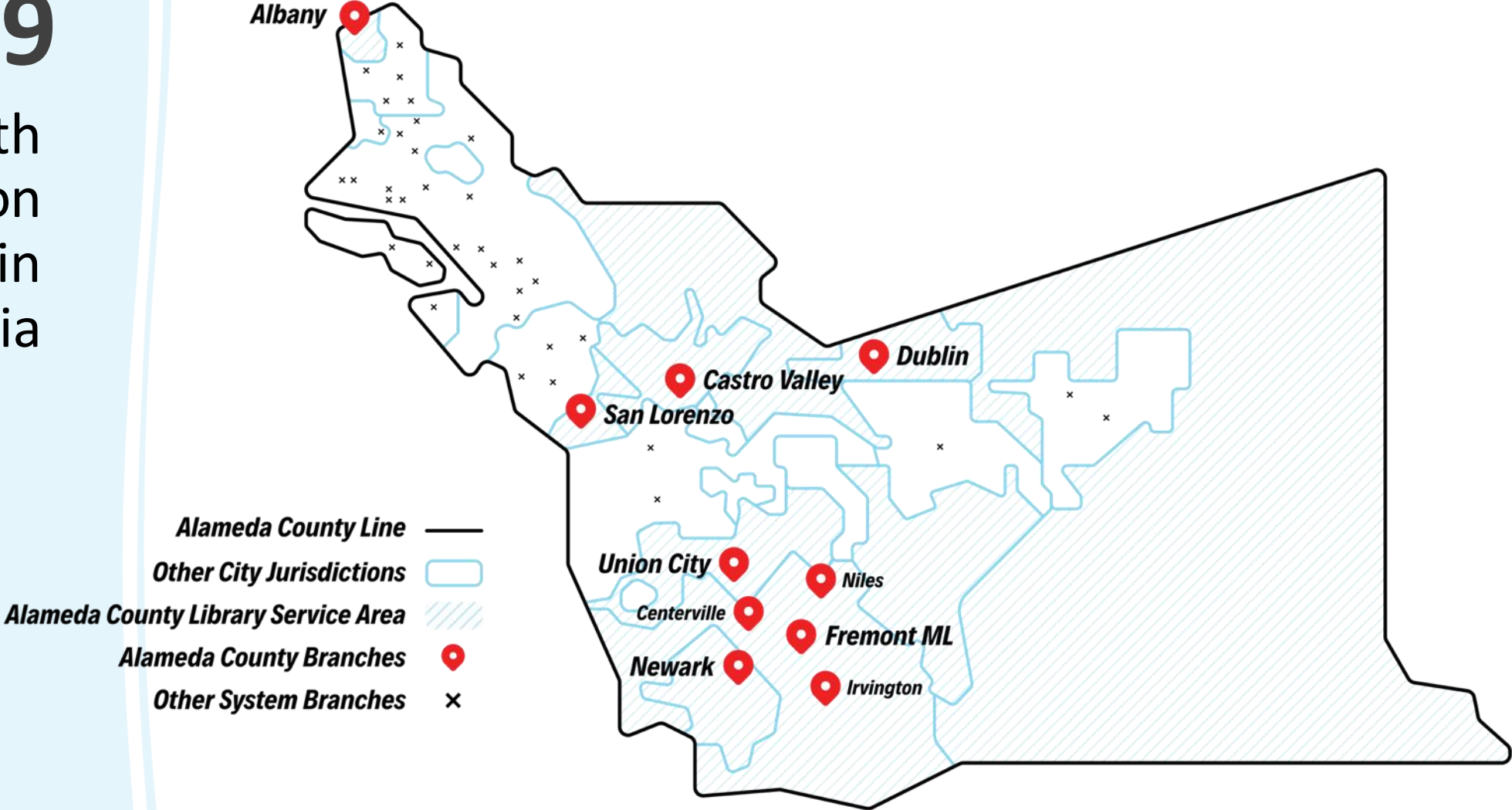
Civic
Participation

Healthy Families,
Healthy Homes

ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

588,029

residents with
information
resources in
all media



THRIVING & RESILIENT POPULATION

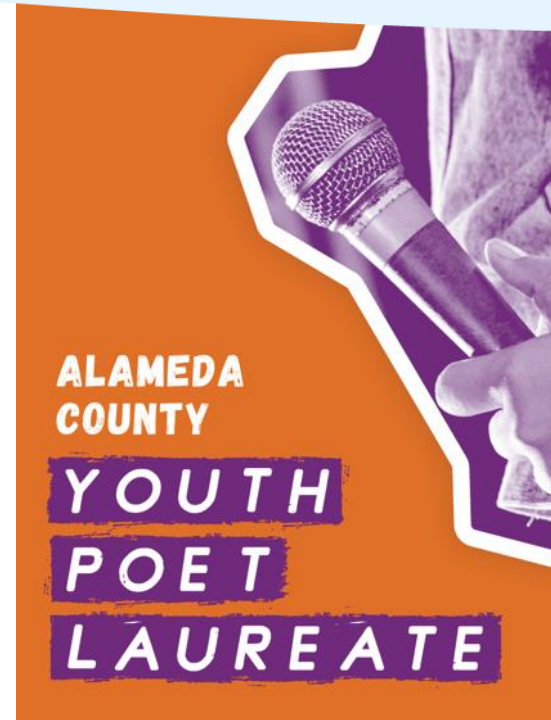
Bridging the Gaps with Equity, Diversity, and Inclusion



Launched new Mobile Library Services



Food Distribution at Libraries



Hosting 2nd Annual Alameda County Youth Poet Laureate competition



Description

Have a question you'd like to discuss with a lawyer? The Lawyers in the Library program is a free information and referral program staffed by volunteer lawyers. In a **one-on-one phone appointment**, lawyers can answer questions on most legal topics. If legal help is required, people are referred to other agencies.

While our physical locations are closed, we are able to offer a limited number of phone appointments. Appointments are for 15

Program: L

Suitable fo

Type: Law i

Language:

[Share](#)

[Permal](#)

Lawyer in the Library/VITA Tax Assistance

SAFE & LIVABLE COMMUNITIES

Strengthen Communities with Knowledge & Human Connection



Opened Library at
Cherryland
Community Center



Installed Storywalks



Hosted virtual Social
Justice Programs



Hosted Fremont
Friday Food Trucks

Newark Library

Newark Civic Center Grand Opening, May 14, 2022



HEALTHY ENVIRONMENT

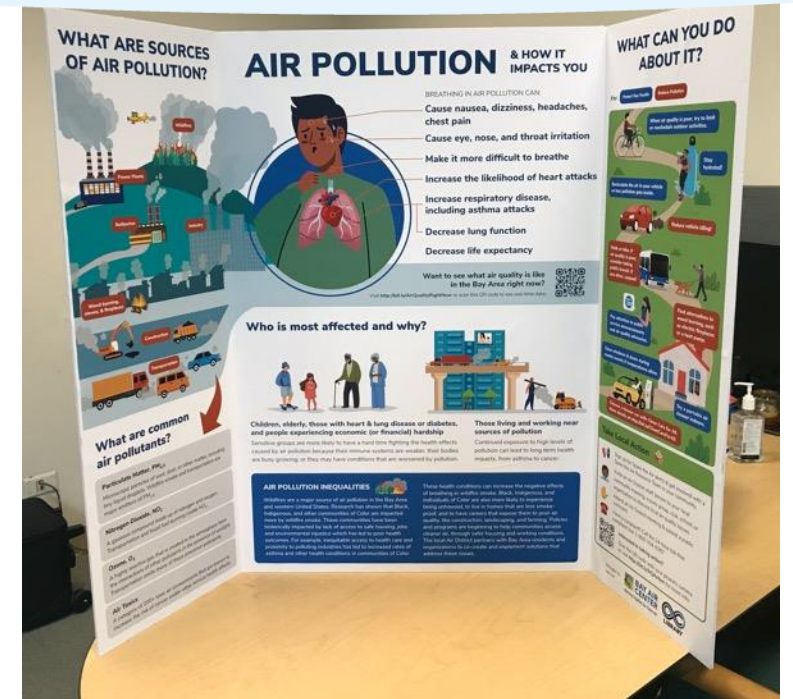
Boost Environmental Health with the Sharing Economy



Expanded Seed Libraries at Fremont, Centerville and Castro Valley Libraries



Expanded virtual programming & digital/streaming content



Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)

PROSPEROUS AND VIBRANT ECONOMY

Build Innovative Skills for an Accelerating Economy



Opened Archimedes
Creation Space, Irvington
Library



Launched Curiosity Shop
Creation Space, Newark
Library



Partnered with Mission San Jose
High School, MIT and Ohlone
College for FRED (Future Ready
Engineering Design) program

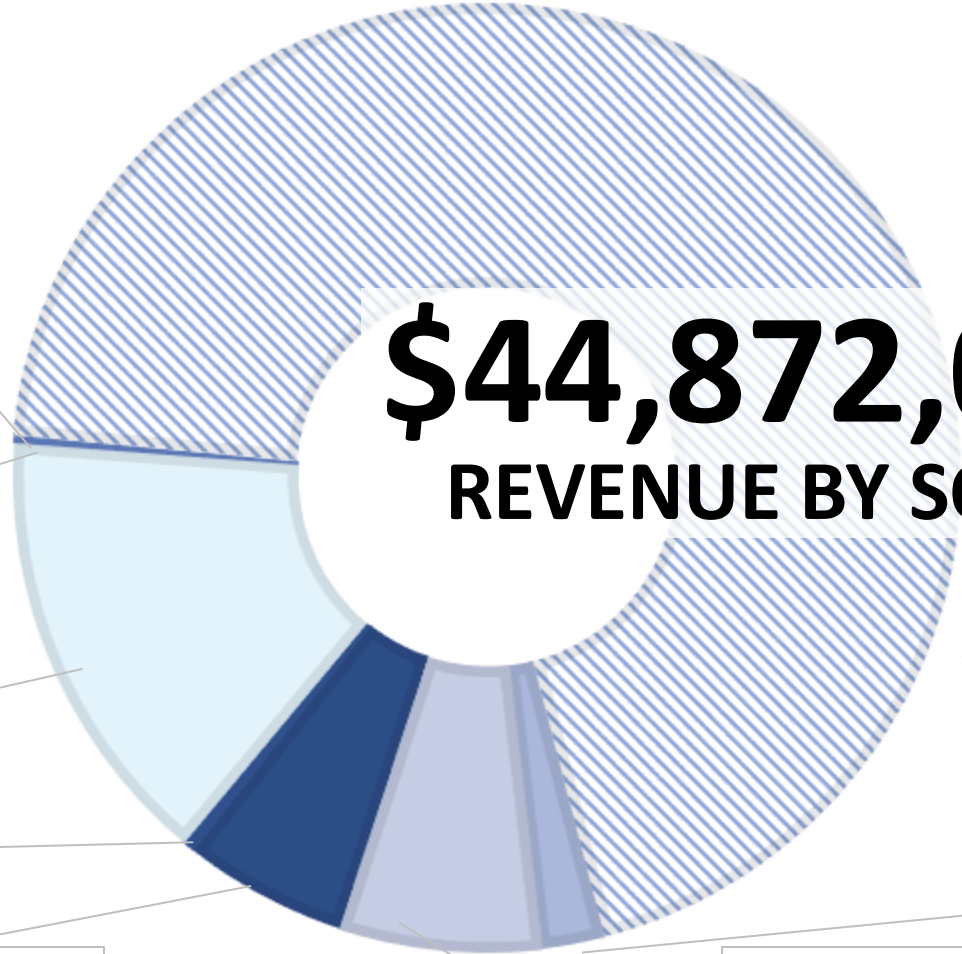
FINANCIAL SUMMARY



	2022-23 Approved Budget	2023-24 MOE Funding Request	Change from 2022-23 Approved Budget	
<i>Appropriations</i>	<i>\$44,280,466</i>	<i>\$44,872,082</i>	<i>\$591,616</i>	<i>1.34%</i>
<i>Financing</i>	<i>\$44,280,466</i>	<i>\$44,872,082</i>	<i>\$591,616</i>	<i>1.34%</i>
<i>Net County Cost</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<i>FTE - Mgmt</i>	<i>59.00</i>	<i>59.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>FTE - Non Mgmt</i>	<i>184.00</i>	<i>184.00</i>	<i>0.00</i>	<i>0.0%</i>
<i>Total FTE</i>	<i>243.00</i>	<i>243.00</i>	<i>0.00</i>	<i>0.00%</i>

\$44,872,082

REVENUE BY SOURCE



\$115,000
Other Revenue
0%

\$10,000
Library Services
0%

\$6,775,705
Fund Balance
15%

\$200,000
Donations
0%

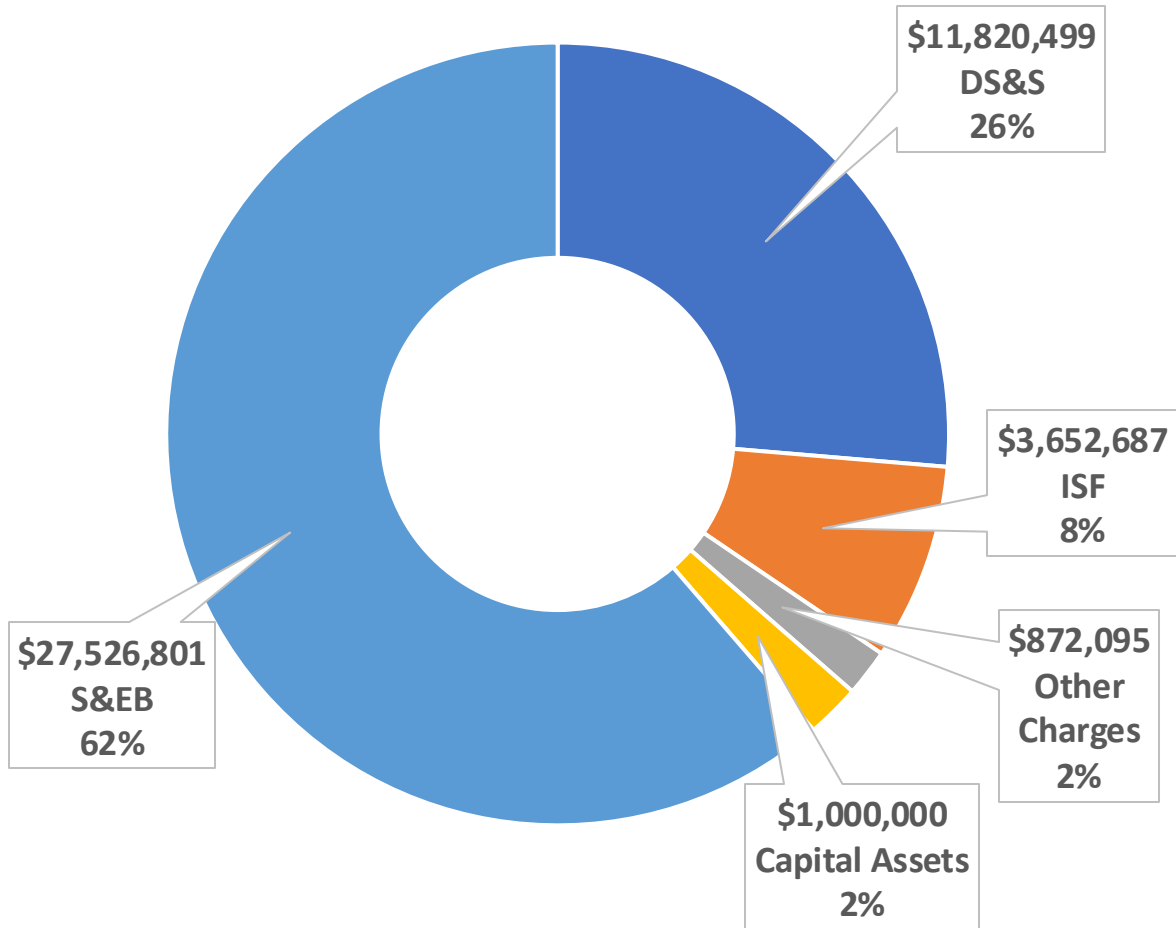
\$2,513,696
City Contracts
6%

\$3,062,732
UUT-BLT-HLT
7%

\$31,219,949
Property Tax
70%

\$975,000
Redevelopment Revenue
2%

APPROPRIATION BY MAJOR OBJECT



APPROPRIATION BY FUND

