

Mission:

We Grow Learners,
Break Barriers,
Build Futures

Vision:

Kind, Connected
Humans

Four Areas of Exploration:

- Innovation & Cultivation
- Justice, Equity, Diversity, and Inclusion (JEDI)
- Civic Participation
- Healthy Families, Healthy Homes

Alameda County Library

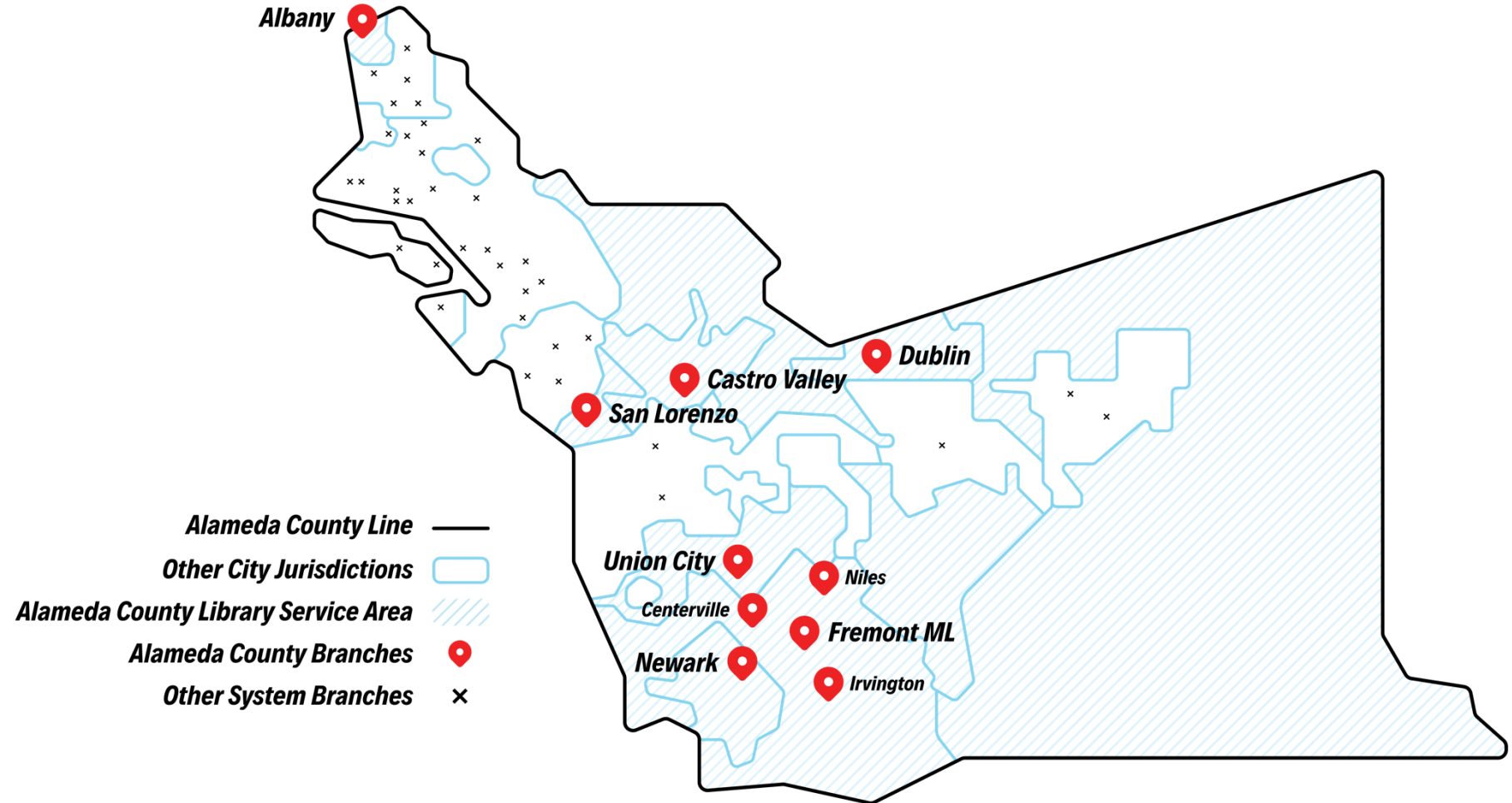
Budget Presentation
2021-2022



ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

589,928

residents with
information
resources in
all media



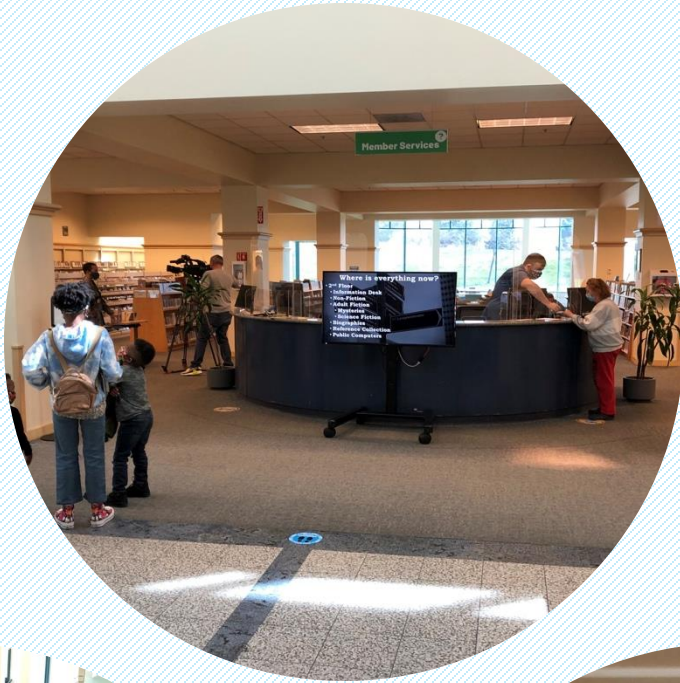
THRIVING & RESILIENT POPULATION



Bridging the Gaps with Equity, Diversity, and Inclusion



- Launched new services during pandemic closure including Online Chat, Virtual Programs, No Contact Pickup, Remote Printing
- Launched pop up library service at First Presbyterian Church, Castro Valley
- Evaluated Mobile and Outreach programming with GARE Race Equity Framework
- Restarted Mobile Library Service with new bookmobiles
- Began roll-out of staff-led Racial Equity Action Plan (REAP)



Re-opening Library Buildings to the Public

Spring 2021



THRIVING & RESILIENT POPULATION



Restarting Mobile Library Service with New Bookmobiles



Redwood



Poppy

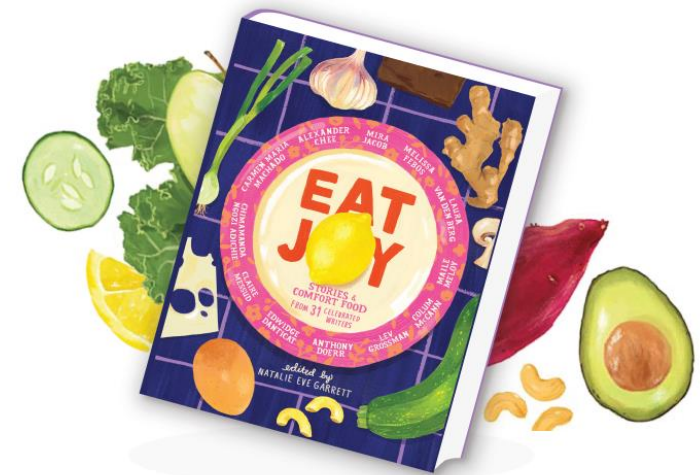
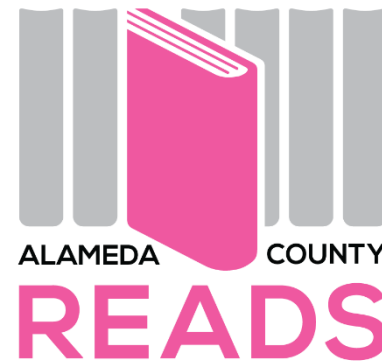
THRIVING & RESILIENT POPULATION



Bridging the Gaps with Equity, Diversity, and Inclusion



- Expansion of AC Library “Welcome Card” that provides full access to library services without proof of address
- Free meals and bags of groceries provided at San Lorenzo Library
- All Alameda County Community Reads Program, December 2020-March 2021



SAFE & LIVABLE COMMUNITIES



Strengthen Communities with Knowledge & Human Connection



- Enhanced partnerships with County Agencies and CBOs, including Assessor's Office, Law Library, Fire Department and the Alameda County Community Food Bank



- Vaccination POD at the Castro Valley Library



- Disaster Service Worker support for the AC Community Food Bank, US Census, and Operation Safer Ground



- Construction of the new Newark Library

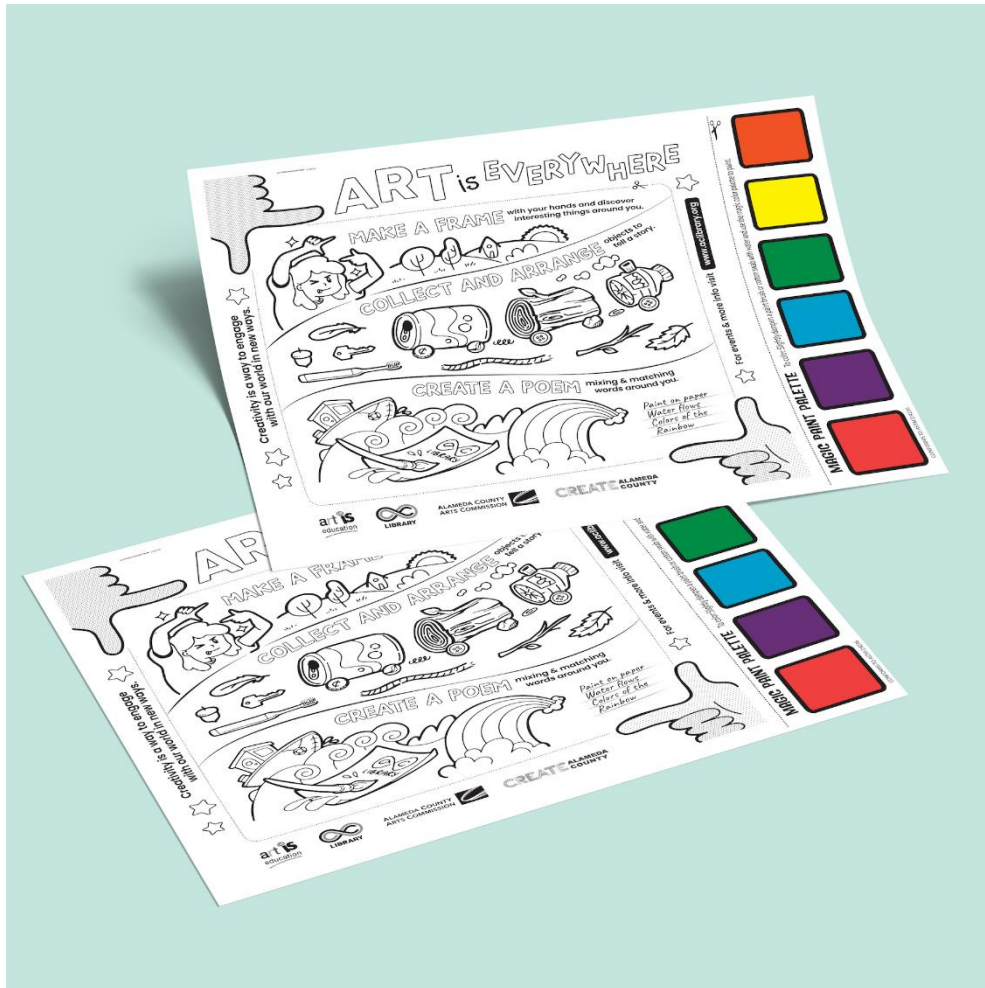


Newark Library
March 2021

SAFE & LIVABLE COMMUNITIES



Strengthen Communities with Knowledge & Human Connection



- Launched new public website 12/14/20
- Hosted Kind, Connected Summer 2020
- Provided Educational Resources Guide to Support At-Home Learning
- Art Is Everywhere March 2021



Kind, Connected Summer

Diablo Magazine named us one of the “Most Inclusive Learning Opportunities”

SAFE & LIVABLE COMMUNITIES



Educational Resources Guide for Distance Learning

Educational Resources for Families and Teachers

Biomes of the Earth



Biomes of the Earth Provides students with a broad understanding of Earth's biodiversity, the factors that influence it, and the future dangers that face the planet and our species.

Brainfuse



Brainfuse offers live, online tutoring for all ages, allowing students to connect online with a tutor who can help them through homework, essay writing, or research. In addition to live, online tutoring for all ages, Brainfuse now offers live help for FAFSA applications.

Explora



Explora provides access to hundreds of elementary and middle school magazines, and also includes full-text biographies, historical essays, and encyclopedias.

Gale eResources:



Students can conquer self-guided research with Gale. **Gale in Context: Biography** has articles, photographs, and more globe (color-coded to indicate their reading level). **Gale in Context: Opposing Viewpoints** has well-written articles on issues like immigration and climate change. Gale also offers eResources on **Science, Entrepreneurship, Gender Studies and Literature**, as well as **Informe Academico**, a Spanish and Portuguese language eResource.

The Great Courses



The Great Courses Library Collection is the leading global media brand for lifelong learning and personal enrichment, with hundreds of courses spanning thousands of in-depth video lectures on subjects like Science, Health & Wellness, and much more.

Learning Express



Learning Express has practice tests and support for the SAT, ACT, PSAT, and more for the college applicant, including the steps to write a great college admission essay. They also offer practice tests for adult learners, including the GED, the U.S. Citizenship test, and career tests.

Pronunciator:



Pronunciator is an online language-learning service that includes 80 languages for beginners and advanced learners, kids and adults, and ESL learners. There are short, daily lessons, or an extended course with quizzes, flashcards, and more.

Ready Rosie:



ReadyRosie is a resource for parents/families of children aged 0-6. Short video content on many topics offer insight on how to best share information and develop early literacy skills in their children.

Teacher Reference Center:



This database provides coverage on key education topics such as Assessment, Continuing Education, Pedagogical Research, Curriculum Development, Literacy Standards, Science & Mathematics, and more for K-12 Teachers & Librarians.

Udemy:



Udemy offers 4,000+ on-demand video courses taught by world-class instructors. Courses cover leadership and management, coding, design, marketing, IT operations, data science, project management, human resources, sales, accounting and finance, and productivity.

World Book:



World Book provides several resources in addition to their online encyclopedia. **World Book Kids** includes resources such as Important People, Science Projects, and games. **World Book Student** is packed with tools: Citation Builder, How to Do Research, and Interactive Maps. **World Book Encyclopedia Online** is also available in Spanish.

HEALTHY ENVIRONMENT

Boost Environmental Health with the Sharing Economy



Full inventory of
1 million+ items collection



Increase of E-books,
E-Audiobook and other
digital & streaming content



Development of the
community garden at the
Centerville Library



150 Playaway
LaunchPads
available for
checkout



PROSPEROUS AND VIBRANT ECONOMY



Build Innovative Skills for an Accelerating Economy



Continued operation of Archimedes, an innovation space at the Fremont Main Library

- Mask extenders for community use
- Face masks for community and Library staff
- Take & Make craft kits
- Expansion of Seed Library at Fremont Main with Seed Kits

Alameda County Library

Highlights from July 2020 – Dec. 2020



21,333

Meals Distributed



20,066

Book Bundles
Borrowed



5,357

Community Craft
Kits Provided



72,308

No Contact Pickup
Appointments



1,633

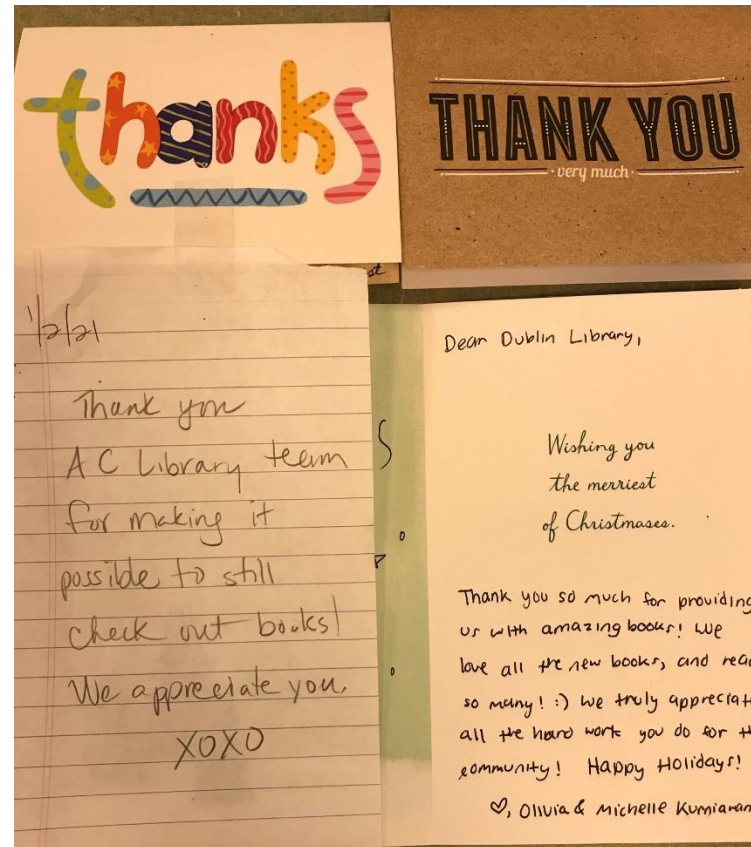
Library Cards
Sent by Mail



487

Calls to Listen Inn

Community Appreciation



“Thank you so much for compiling this book list for me, I really **appreciate** the time you librarians put in to make the library still accessible for us readers. I am so **amazed** at how accurate the recommended books are to my liking.”
by Arianna

“Libraries and **librarians are doing great things** to help us maintain our sanity during this interesting experience. Thank you to you and your staff.”
by Danielle

FINANCIAL SUMMARY



	<i>2020-21 Approved Budget</i>	<i>2021-2022 MOE Funding Request</i>	<i>Change from 2019–2020 Approved Budget</i>	
<i>Appropriations</i>	<i>\$40,531,136</i>	<i>\$42,704,494</i>	<i>\$2,173,358</i>	<i>5.36%</i>
<i>Financing</i>	<i>\$40,531,136</i>	<i>\$42,704,494</i>	<i>\$2,173,358</i>	<i>5.36%</i>
<i>Net County Cost</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<i>FTE - Mgmt</i>	<i>59.00</i>	<i>59.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>FTE - Non Mgmt</i>	<i>184.02</i>	<i>184.02</i>	<i>0.00</i>	<i>0.0%</i>
<i>Total FTE</i>	<i>243.02</i>	<i>243.02</i>	<i>0.00</i>	<i>0.00%</i>

Fund Balance

5,409,938

(13%)

Other Revenue

115,000 (0%)

Donations

200,000 (1%)

**City Contracts/
Additional Hours**

2,513,696 (6%)

Library Services

10,000 (0%)

State Revenue

90,000 (0%)

Redevelopment Revenue

975,000 (2%)

UUT-BLT-HLT

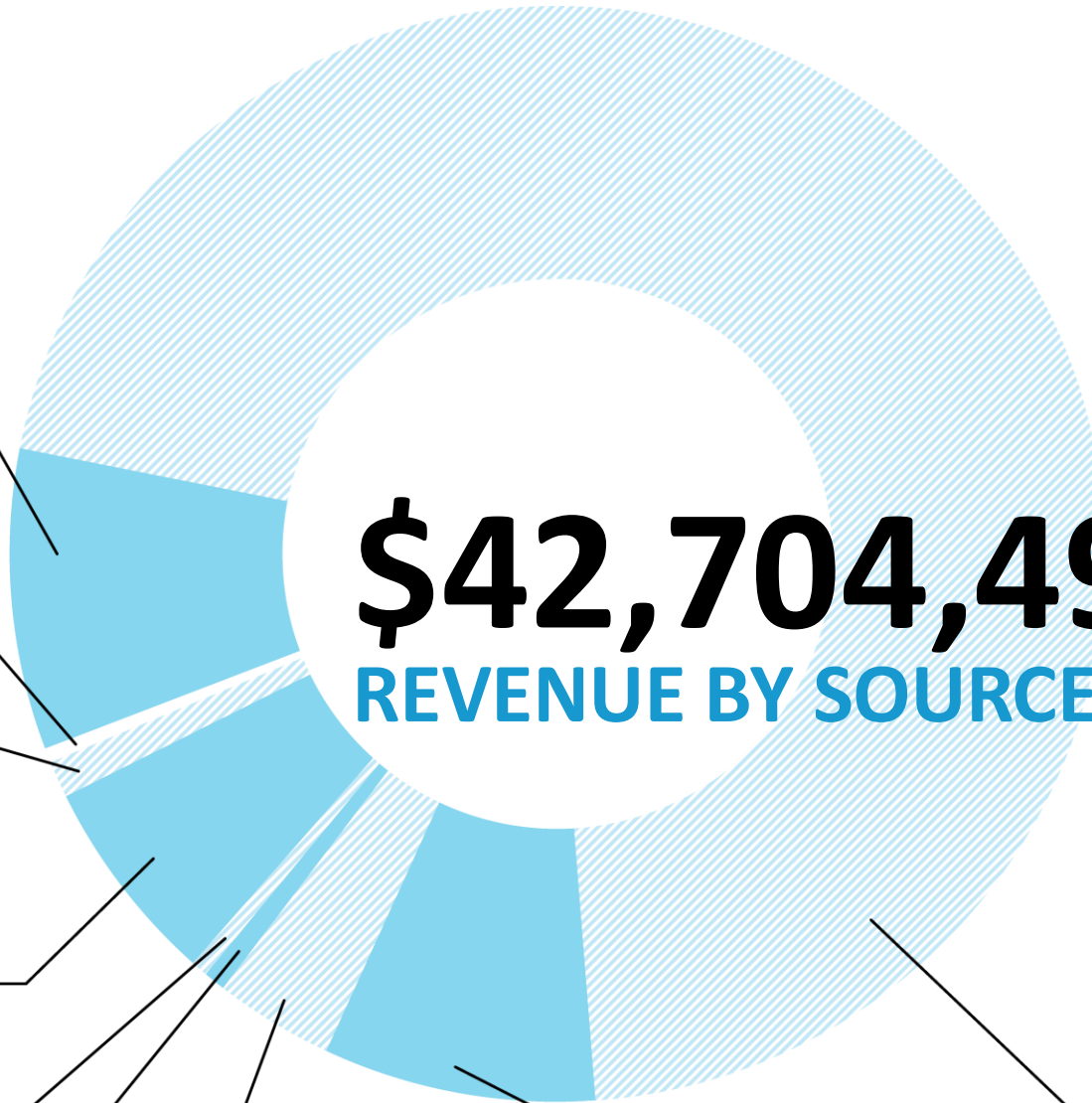
3,101,691 (7%)

Property Tax

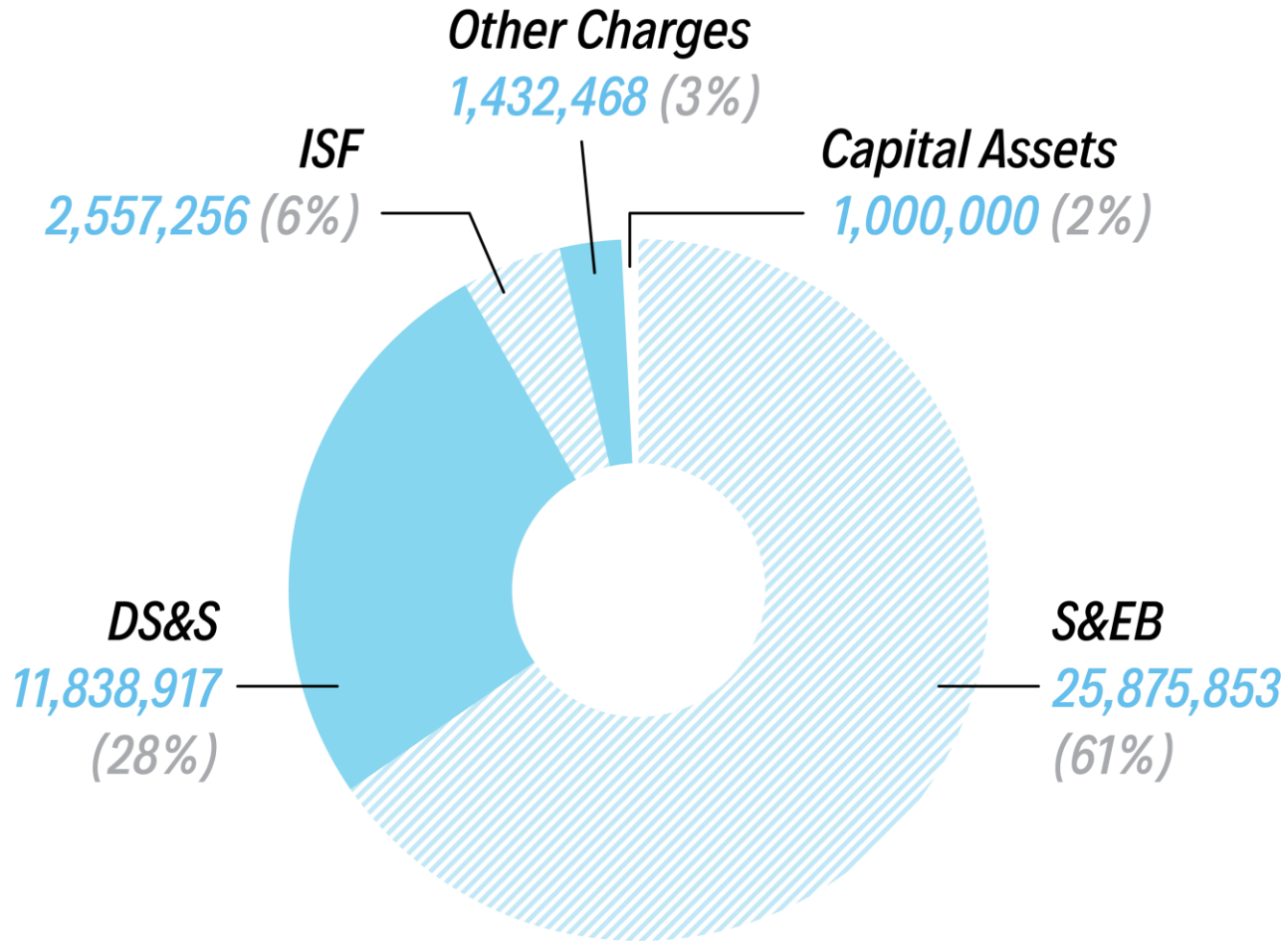
30,289,169 (71%)

\$42,704,494

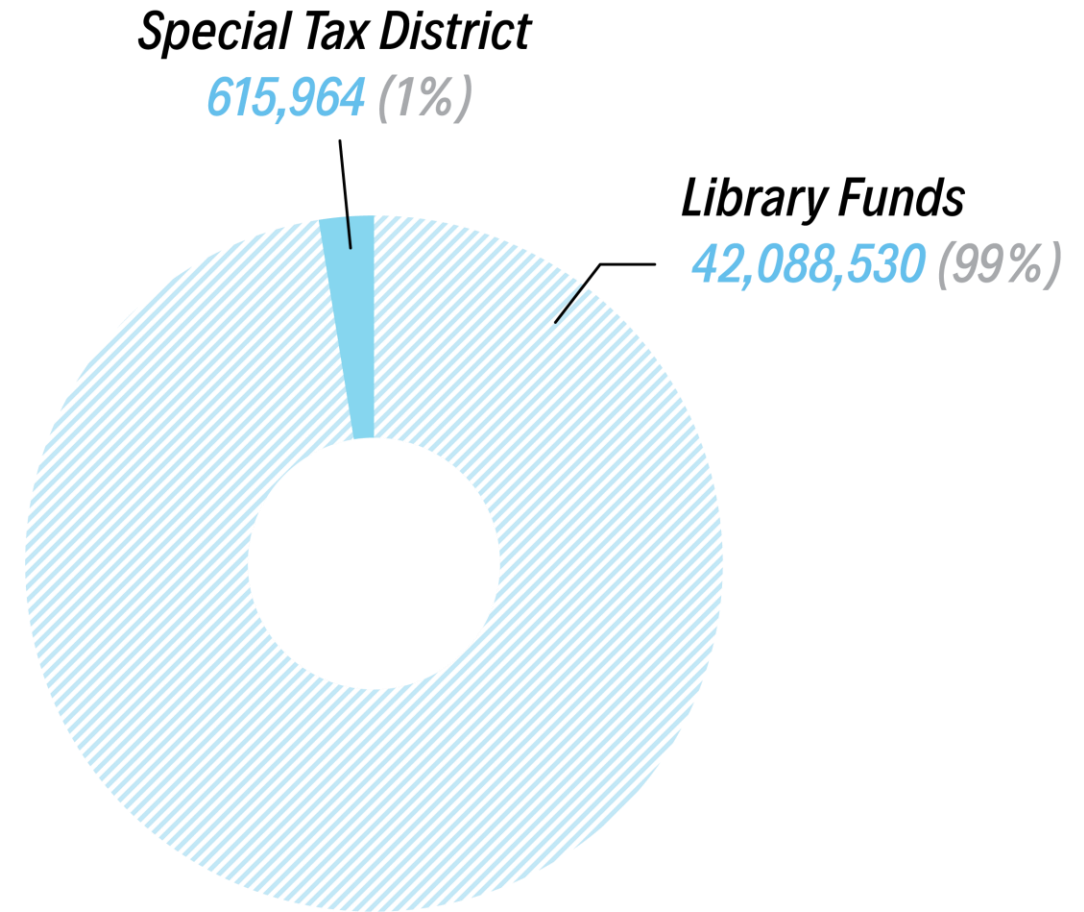
REVENUE BY SOURCE



APPROPRIATION BY MAJOR PROJECT



APPROPRIATION BY BUDGET



COVID-19 RELATED BUDGET IMPACTS

POTENTIAL HUMAN IMPACTS

Human Impact to Residents: Shift to online learning K-12 and beyond

Impact on Library program services: Library will be purchasing and offering more online learning resources, including eBooks and databases as well as purchasing more MiFi devices for checkout

Human Impact to Residents: Economic Downturn/Loss of employment

Impact on Library program services: Library will be offering more services that support entrepreneurs and small/local businesses, as well as job searching and retraining for the workforce

POSSIBLE FEDERAL REVENUE IMPACTS OR OPPORTUNITIES

American Rescue Plan Act

Impact on Library program services: ARPA includes many possible funding opportunities for public libraries, including \$200 million dedicated to the Institute of Museum and Library Services and over \$7 billion for new funding through E-rate to support home access to broadband.