Mission:
We Grow Learners, Break Barriers, Build Futures

Vision:
Kind, Connected Humans

Values:
- Authenticity
- Integrity
- Creativity
- Curiosity
- Empathy

Four Areas of Exploration:
- Innovation & Cultivation
- Justice, Equity, Diversity, and Inclusion (JEDI)
- Civic Participation
- Healthy Families, Healthy Homes
ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY 588,029 residents with information resources in all media.
Launched new Mobile Library Services

Food Distribution at Libraries

Hosting 2nd Annual Alameda County Youth Poet Laureate competition

Lawyer in the Library/VITA Tax Assistance
SAFE & LIVABLE COMMUNITIES
Strengthen Communities with Knowledge & Human Connection

Opened Library at Cherryland Community Center
Installed Storywalks
Hosted virtual Social Justice Programs
Hosted Fremont Friday Food Trucks
Newark Library

Newark Civic Center Grand Opening, May 14, 2022
HEALTHY ENVIRONMENT
Boost Environmental Health with the Sharing Economy

Expanded Seed Libraries at Fremont, Centerville and Castro Valley Libraries

Expanded virtual programming & digital/streaming content

Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)
PROSPEROUS AND VIBRANT ECONOMY
Build Innovative Skills for an Accelerating Economy

Opened Archimedes Creation Space, Irvington Library

Launched Curiosity Shop Creation Space, Newark Library

Partnered with Mission San Jose High School, MIT and Ohlone College for FRED (Future Ready Engineering Design) program
<table>
<thead>
<tr>
<th></th>
<th>2021–22 Approved Budget</th>
<th>2022–2023 MOE Funding Request</th>
<th>Change from 2020–2021 Approved Budget</th>
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<tr>
<td>Appropriations</td>
<td>$42,704,494</td>
<td>$44,269,788</td>
<td>$1,565,294 3.67%</td>
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<tr>
<td>Financing</td>
<td>$42,704,494</td>
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<tr>
<td>Net County Cost</td>
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<td>FTE - Mgmt</td>
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<td>FTE - Non Mgmt</td>
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$44,269,788
REVENUE BY SOURCE

Library Services
10,000 (0.02%)

Other Revenue
115,000 (0.26%)

Donations
200,000 (0.45%)

Redevelopment
975,000 (2.20%)

City Contracts
2,513,696 (5.68%)

UUT-BLT-HLT
3,127,915 (7.07%)

AFB
7,039,008 (15.90%)

Property Tax
30,289,169 (68.42%)

$44,269,788
APPROPRIATION BY MAJOR OBJECT

S&EB: 26,945,377 (60.87%)
S&S: 11,841,974 (26.75%)
Capital Assets: 1,000,000 (2.26%)
ISF: 3,115,058 (7.04%)

APPROPRIATION BY FUND

Library Funds: 43,653,824 (98.61%)
Special Tax District: 615,964 (1.39%)
Other Charges: 1,367,379 (3.09%)
S&EB: 26,945,377 (60.87%)