

Alameda County Library  
**Budget Presentation**  
*2022-2023*

## **Mission:**

We Grow Learners, Break Barriers, Build Futures

## **Vision:**

Kind, Connected Humans

## **Values:**



Authenticity



Integrity



Creativity



Curiosity



Empathy

## **Four Areas of Exploration:**

Innovation &  
Cultivation

Justice, Equity, Diversity,  
and Inclusion (JEDI)

Civic  
Participation

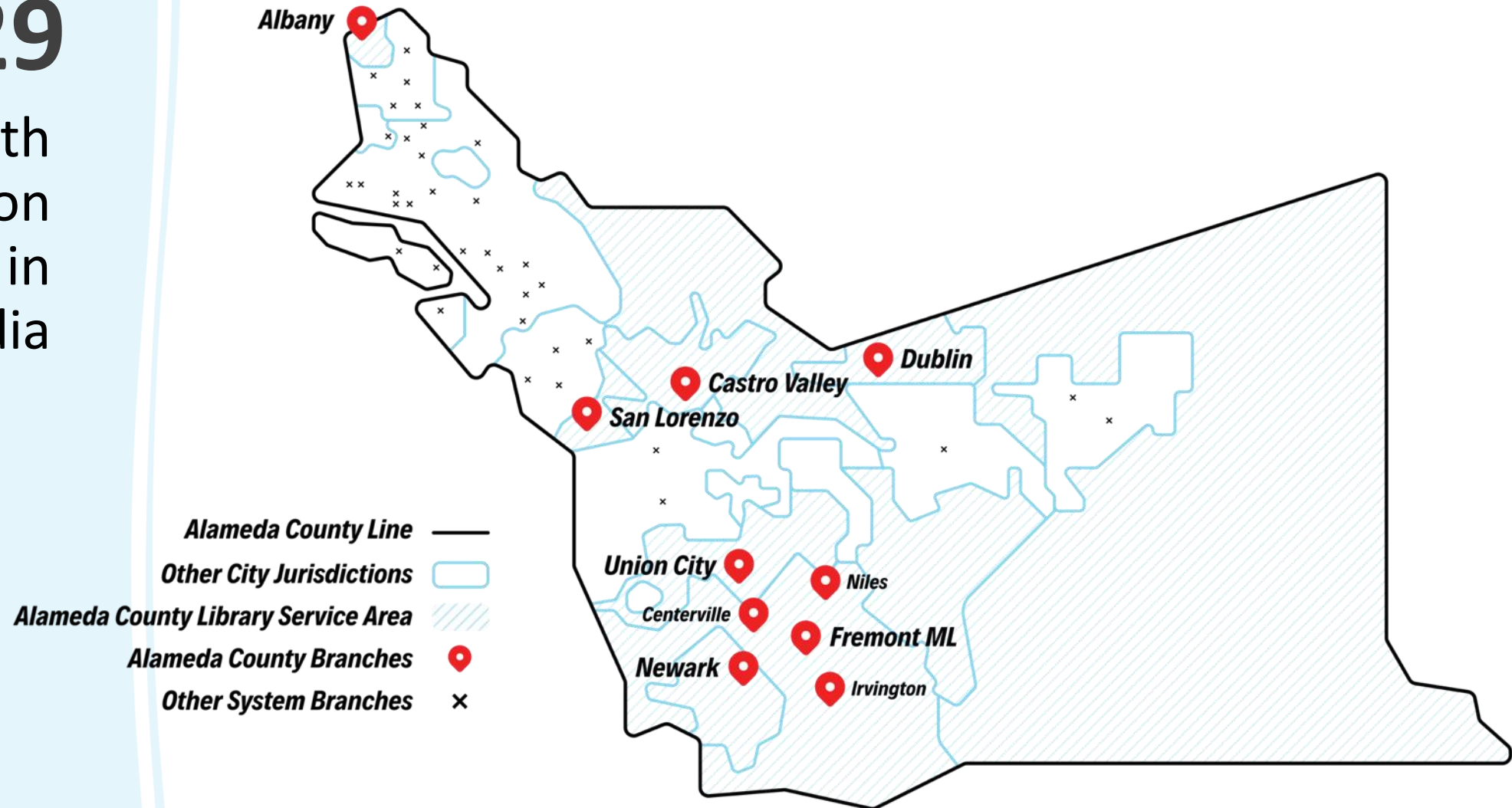
Healthy Families,  
Healthy Homes



# ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

**588,029**

residents with  
information  
resources in  
all media



# THRIVING & RESILIENT POPULATION

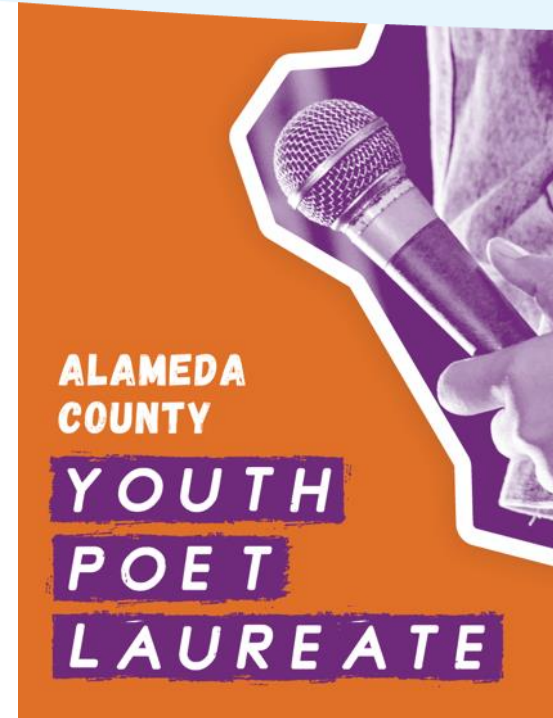
Bridging the Gaps with Equity, Diversity, and Inclusion



Launched new  
Mobile Library  
Services



Food Distribution at  
Libraries



Hosting 2nd Annual  
Alameda County  
Youth Poet Laureate  
competition



## Description

Have a question you'd like to discuss with a lawyer? The Lawyers in the Library program is a free information and referral program staffed by volunteer lawyers. In a **one-on-one phone appointment**, lawyers can answer questions on most legal topics. If legal help is required, people are referred to other agencies.

While our physical locations are closed, we are able to offer a limited number of phone appointments. Appointments are free.

Program: L

Suitable for

Type: Law

Language:

Share

Permalink

Lawyer in the  
Library/VITA Tax  
Assistance



# SAFE & LIVABLE COMMUNITIES

Strengthen Communities with Knowledge & Human Connection



Opened Library at  
Cherryland  
Community Center



Installed Storywalks



Hosted virtual Social  
Justice Programs

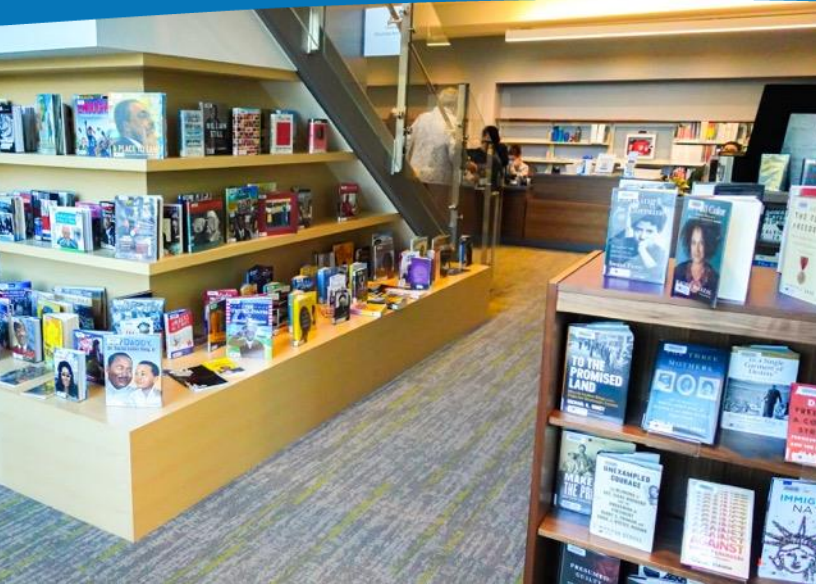


Hosted Fremont  
Friday Food Trucks



# Newark Library

*Newark Civic Center Grand Opening, May 14, 2022*





# HEALTHY ENVIRONMENT

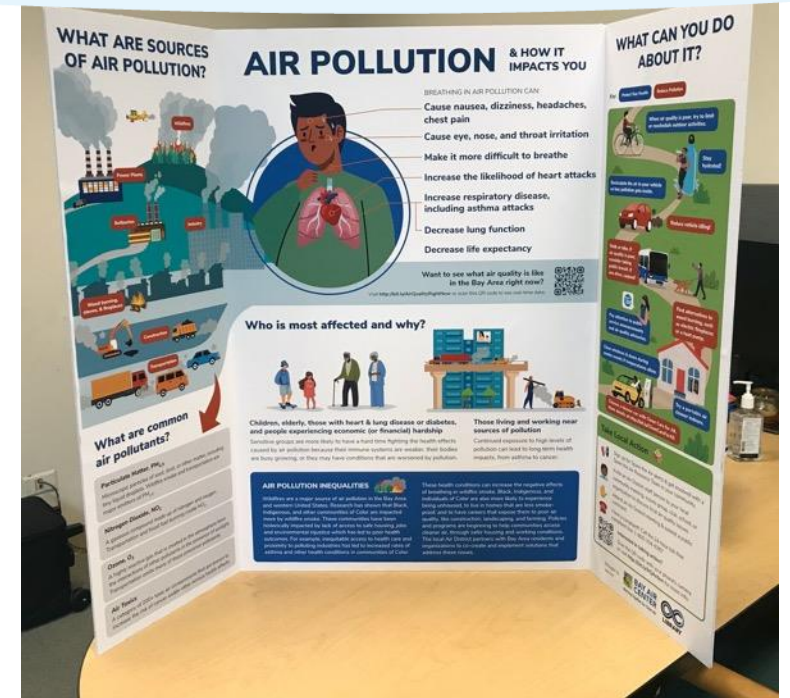
## Boost Environmental Health with the Sharing Economy



Expanded Seed Libraries at  
Fremont, Centerville and  
Castro Valley Libraries



Expanded virtual  
programming &  
digital/streaming content



Partnerships with GSA  
Sustainability/BAAQMD  
(Bay Area Air Quality Management District)

# PROSPEROUS AND VIBRANT ECONOMY

Build Innovative Skills for an Accelerating Economy



Opened Archimedes  
Creation Space, Irvington  
Library



Launched Curiosity Shop  
Creation Space, Newark  
Library



Partnered with Mission San Jose  
High School, MIT and Ohlone  
College for FRED (Future Ready  
Engineering Design) program



# FINANCIAL SUMMARY



***2021–22  
Approved Budget***

***2022–2023 MOE  
Funding Request***

***Change from 2020–2021  
Approved Budget***

<i>Appropriations</i>	<i>\$42,704,494</i>	<i>\$44,269,788</i>	<i>\$1,565,294</i>	<i>3.67%</i>
<i>Financing</i>	<i>\$42,704,494</i>	<i>\$44,269,788</i>	<i>\$1,565,294</i>	<i>3.67%</i>
<i>Net County Cost</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<i>FTE - Mgmt</i>	<i>59.00</i>	<i>59.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>FTE - Non Mgmt</i>	<i>184.00</i>	<i>184.00</i>	<i>0.00</i>	<i>0.%</i>
<i>Total FTE</i>	<i>243.00</i>	<i>243.00</i>	<i>0.00</i>	<i>0.00%</i>



# \$44,269,788

## REVENUE BY SOURCE

### Library Services

10,000 (0.02%)

### Other Revenue

115,000 (0.26%)

### Donations

200,000 (0.45%)

### Redevelopment

975,000 (2.20%)

### City Contracts

2,513,696 (5.68%)

### UUT-BLT-HLT

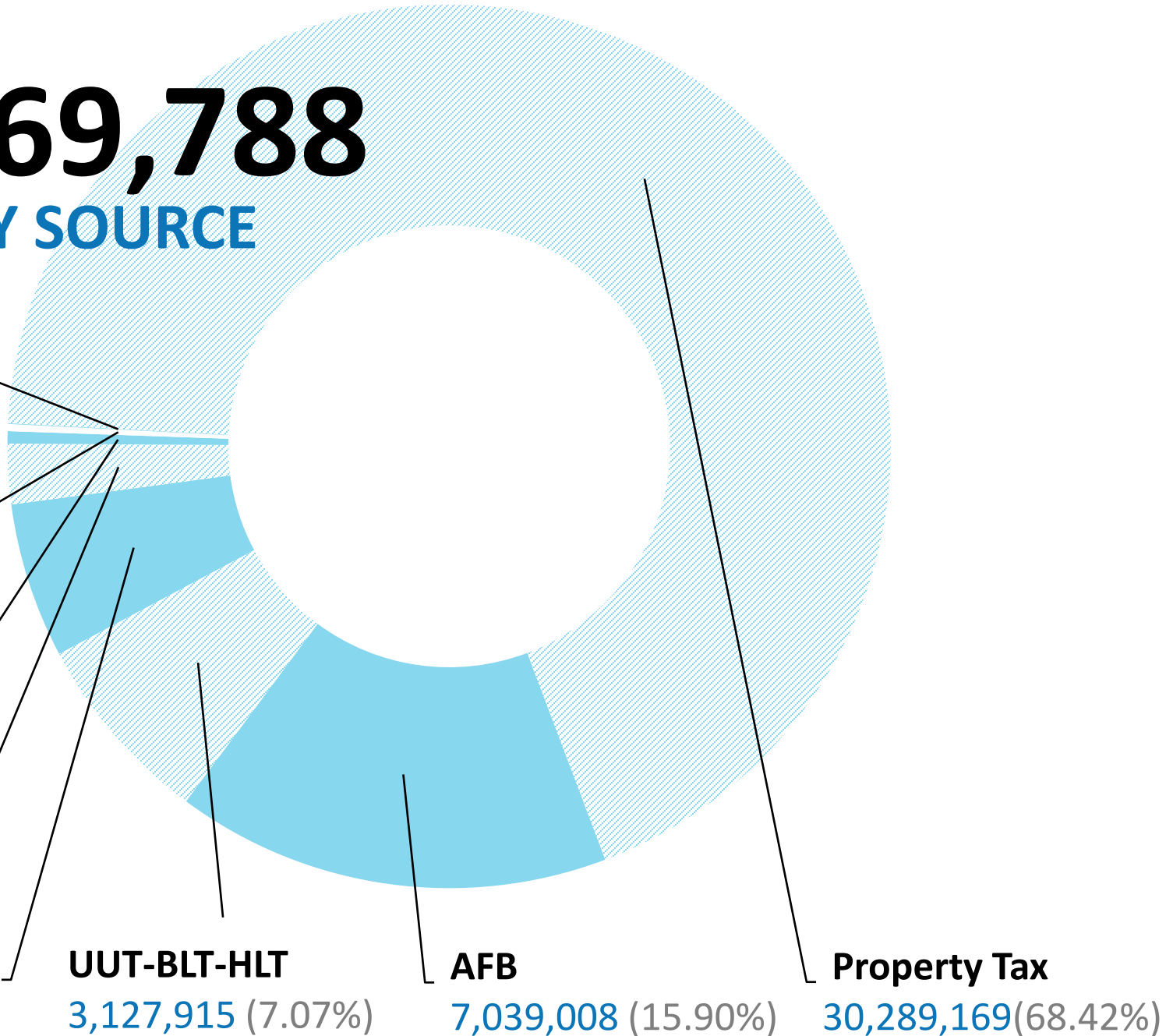
3,127,915 (7.07%)

### AFB

7,039,008 (15.90%)

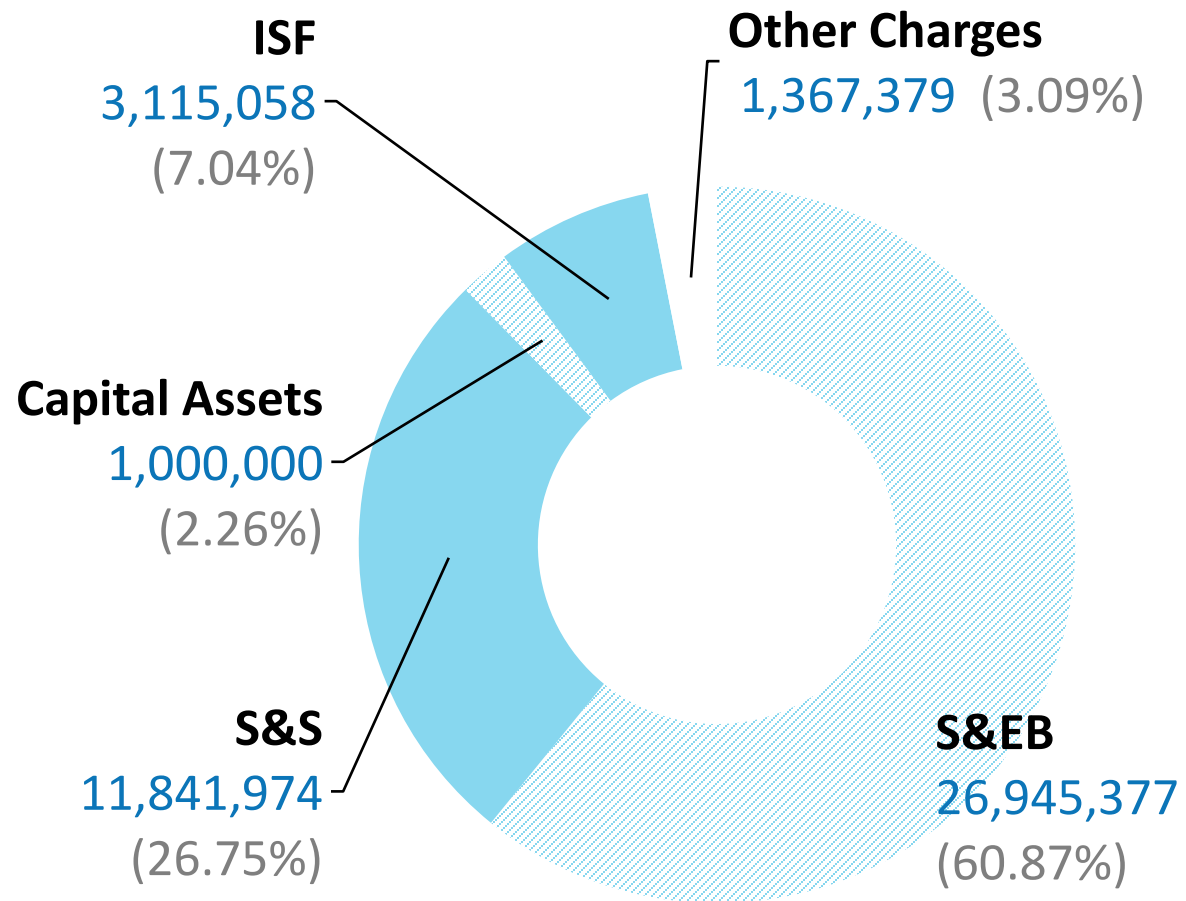
### Property Tax

30,289,169 (68.42%)





## APPROPRIATION BY MAJOR OBJECT



## APPROPRIATION BY FUND

